

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA

| Cve | C o n c e p t o                          | Aprobado<br>1  | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>Transferido<br>5 | Subejercicio<br>6 = (3-4) |
|-----|------------------------------------------|----------------|-------------------------------------------|-------------------------|----------------|----------------------------|---------------------------|
| 5   | ORGANISMOS PÚBLICOS<br>DESCENTRALIZADOS  | 229,702,386.96 | 47,535,135.50                             | 277,237,522.46          | 125,226,313.06 | 125,225,910.45             | 152,011,209.40            |
| 50  | UNIVERSIDAD TECNOLÓGICA DE LA<br>MIXTECA | 229,702,386.96 | 47,535,135.50                             | 277,237,522.46          | 125,226,313.06 | 125,225,910.45             | 152,011,209.40            |
|     | TOTAL DEL GASTO:                         | 229,702,386.96 | 47,535,135.50                             | 277,237,522.46          | 125,226,313.06 | 125,225,910.45             | 152,011,209.40            |