



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|------------|--|-----------------------|---|-------------------------|----------------------|----------------------|---------------------------|
| 550 | UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA | | | | | | |
| 2 | DESARROLLO SOCIAL | 185,757,882.45 | 21,352,457.97 | 207,110,340.42 | 59,257,357.07 | 59,257,357.07 | 147,852,983.35 |
| 5 | EDUCACIÓN | 185,757,882.45 | 21,352,457.97 | 207,110,340.42 | 59,257,357.07 | 59,257,357.07 | 147,852,983.35 |
| 3 | DESARROLLO ECONÓMICO | 43,944,504.51 | -38,696.07 | 43,905,808.44 | 11,161,694.82 | 11,161,694.82 | 32,744,113.62 |
| 8 | CIENCIA, TECNOLOGÍA E INNOVACIÓN | 43,944,504.51 | -38,696.07 | 43,905,808.44 | 11,161,694.82 | 11,161,694.82 | 32,744,113.62 |
| | TOTAL DEPENDENCIA / ENTIDAD | 229,702,386.96 | 21,313,761.90 | 251,016,148.86 | 70,419,051.89 | 70,419,051.89 | 180,597,096.97 |