



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

| Cve | C o n c e p t o                       | Aprobado<br>1  | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5    | Subejercicio<br>6 = (3-4) |
|-----|---------------------------------------|----------------|-------------------------------------------|-------------------------|----------------|----------------|---------------------------|
| 550 | UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA |                |                                           |                         |                |                |                           |
| 1   | GASTO CORRIENTE                       | 227,530,557.96 | 3,606,823.43                              | 231,137,381.39          | 156,876,476.85 | 156,876,476.85 | 74,260,904.54             |
| 2   | GASTO DE CAPITAL                      | 0.00           | 21,015,158.53                             | 21,015,158.53           | 6,976,044.47   | 6,976,044.47   | 14,039,114.06             |
|     | TOTAL DEPENDENCIA / ENTIDAD:          | 227,530,557.96 | 24,621,981.96                             | 252,152,539.92          | 163,852,521.32 | 163,852,521.32 | 88,300,018.60             |