



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACION FUNCIONAL (FINALIDAD Y FUNCION)

| Cve                         | C o n c e p t o                       | Aprobado<br>1  | Ampliaciones /<br>Reducciones<br>2= (3-1) | Modificado<br>3 = (1+2) | Devengado<br>4 | Pagado<br>5    | Subejercicio<br>6 = (3-4) |
|-----------------------------|---------------------------------------|----------------|-------------------------------------------|-------------------------|----------------|----------------|---------------------------|
| 550                         | UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA |                |                                           |                         |                |                |                           |
| 2                           | DESARROLLO SOCIAL                     | 200,267,925.80 | 23,457,426.74                             | 223,725,352.54          | 160,417,580.03 | 160,417,580.03 | 63,307,772.51             |
| 5                           | EDUCACIÓN                             | 200,267,925.80 | 23,457,426.74                             | 223,725,352.54          | 160,417,580.03 | 160,417,580.03 | 63,307,772.51             |
| TOTAL DEPENDENCIA / ENTIDAD |                                       | 200,267,925.80 | 23,457,426.74                             | 223,725,352.54          | 160,417,580.03 | 160,417,580.03 | 63,307,772.51             |