

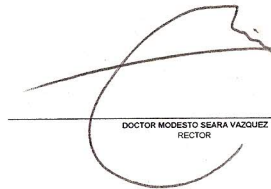
Clave 911: C/PROFOCIE-2015-20MSU0066R  
Institución: UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

Ejercicio: 2015  
Clave del Convenio: C/PROFOCIE-2015-20MSU0066R  
Fecha de creación: 02/06/2016

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PIPROFOCIE-2015-20MSU0066R-01	\$58,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,288.00	\$23,739.93	\$0.00	\$0.00	\$58,288.00	\$23,739.93	40.73	\$53,084.69	91.07
PIPROFOCIE-2015-20MSU0066R-02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PIPROFOCIE-2015-20MSU0066R-03	\$89,946.00	\$0.00	\$0.00	\$6,872.00	\$6,856.00	\$23,160.00	\$11,848.00	\$18,377.00	\$16,674.00	\$0.00	\$0.00	\$46,409.00	\$35,378.00	71.6	\$35,378.00	50.58
PIPROFOCIE-2015-20MSU0066R-04	\$104,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,459.00	\$0.00	0	\$0.00	0
<b>TOTALES</b>	<b>\$233,152.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,872.00</b>	<b>\$6,856.00</b>	<b>\$75,619.00</b>	<b>\$11,848.00</b>	<b>\$77,665.00</b>	<b>\$40,413.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$190,156.00</b>	<b>\$59,117.93</b>	<b>36.91</b>	<b>\$88,462.60</b>	<b>37.94</b>

  
DOCTOR MODESTO SEARA VAZQUEZ  
RECTOR



  
M.I.A. CARLOS VAZQUEZ CID DE LEON  
RESPONSABLE INSTITUCIONAL



