





DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>550001</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>										
<b>ACFAC0416</b>	<b>RECUPERACION Y ESTUDIO DE SUERO DE LECHE NATURAL</b>										
PROG : 156	SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO										
SPROG : 01	SERVICIO SOCIAL Y/O CONSULTORÍA OTORGADA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL										
PROY. : 000	--										
550001-15601000002	RECUPERACION Y CARACTERIZACION DEL SUERO LACTEO PARA EL DESARROLLO DE UN PRODUCTO CON POTENCIAL PROBIOTICO.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
550001-15601000002-411201ACFAC0416	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	53,862.07	0.00	0.00	0.00	0.00	53,862.07	53,862.07	0.00
550001-15601000002-411205ACFAC0416	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
550001-15601000002-411208ACFAC0416	SUMINISTROS DIVERSOS	D	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
550001-15601000002-411234ACFAC0416	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
550001-15601000002-411238ACFAC0416	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
550001-15601000002-411240ACFAC0416	OTROS PRODUCTOS QUÍMICOS	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
550001-15601000002-411246ACFAC0416	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
550001-15601000002-411257ACFAC0416	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>253,862.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253,862.07</b>	<b>253,862.07</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
550001-15601000002-411325ACFAC0416	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	D	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
550001-15601000002-411352ACFAC0416	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
550001-15601000002-411369ACFAC0416	PASAJES AÉREOS	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
550001-15601000002-411370ACFAC0416	PASAJES TERRESTRES	D	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
550001-15601000002-411382ACFAC0416	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>210,000.00</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES</b>										
550001-15601000002-442452ACFAC0416	BECAS PARA ESTUDIANTES	D	0.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>535,862.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535,862.07</b>	<b>535,862.07</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
550001-15601000002-511501ACFAC0416	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
550001-15601000002-515507ACFAC0416	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00
550001-15601000002-532516ACFAC0416	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00
550001-15601000002-591549ACFAC0416	SOFTWARE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,000.00</b>	<b>240,000.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,000.00</b>	<b>240,000.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>775,862.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775,862.07</b>	<b>775,862.07</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>775,862.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775,862.07</b>	<b>775,862.07</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>775,862.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775,862.07</b>	<b>775,862.07</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>775,862.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775,862.07</b>	<b>775,862.07</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>775,862.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775,862.07</b>	<b>775,862.07</b>	<b>0.00</b>
<b>EA AFC0216</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
PROG : 000	ACTIVIDADES CENTRALES DE GESTIÓN										
SPROG : 00	-										
PROY. : 000	--										
550001-00000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
550001-00000000001-411004EA AFC0216	SUELDOS PARA BASE	D	3,447,233.12	3,447,233.12	3,376,941.03	3,376,941.03	3,376,941.03	3,376,941.03	70,292.09	70,292.09	0.00
550001-00000000001-411005EA AFC0216	SUELDOS PARA MMYS	D	2,485,071.68	2,485,071.68	2,361,453.79	2,361,453.79	2,361,453.79	2,361,453.79	123,617.89	123,617.89	0.00
550001-00000000001-411006EA AFC0216	SUELDOS PARA CONFIANZA	D	851,734.52	851,734.52	837,515.95	837,515.95	837,515.95	837,515.95	14,218.57	14,218.57	0.00
550001-00000000001-411015EA AFC0216	SUELDOS PARA CONTRATO	D	76,374.48	76,374.48	76,271.88	76,271.88	76,271.88	76,271.88	102.60	102.60	0.00

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<b>550001</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>										
<b>EAAFC0216</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
550001-00000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
550001-00000000001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	283,102.49	283,102.49	277,941.60	277,941.60	277,941.60	277,941.60	5,160.89	5,160.89	0.00
550001-00000000001-411022EAAFC0216	QUINQUENIOS PARA CONFIANZA	D	102,369.84	102,369.84	96,124.93	96,124.93	96,124.93	96,124.93	6,244.91	6,244.91	0.00
550001-00000000001-411023EAAFC0216	QUINQUENIOS PARA MMYS	D	295,420.68	295,420.68	276,307.78	276,307.78	276,307.78	276,307.78	19,112.90	19,112.90	0.00
550001-00000000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	36,251.43	36,251.43	33,817.69	33,817.69	33,817.69	33,817.69	2,433.74	2,433.74	0.00
550001-00000000001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	20,703.44	20,703.44	19,183.32	19,183.32	19,183.32	19,183.32	1,520.12	1,520.12	0.00
550001-00000000001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	314.73	314.73	67.02	67.02	67.02	67.02	247.71	247.71	0.00
550001-00000000001-411036EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,486.73	5,486.73	5,451.53	5,451.53	5,451.53	5,451.53	35.20	35.20	0.00
550001-00000000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	282,380.89	282,380.89	29,028.38	29,028.38	29,028.38	29,028.38	253,352.51	253,352.51	0.00
550001-00000000001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	203,694.28	203,694.28	0.00	0.00	0.00	0.00	203,694.28	203,694.28	0.00
550001-00000000001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,260.20	6,260.20	0.00	0.00	0.00	0.00	6,260.20	6,260.20	0.00
550001-00000000001-411041EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	69,814.08	69,814.08	0.00	0.00	0.00	0.00	69,814.08	69,814.08	0.00
550001-00000000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	436,655.69	436,655.69	268,892.81	268,892.81	268,892.81	268,892.81	167,762.88	167,762.88	0.00
550001-00000000001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	203,905.44	203,905.44	149,701.00	149,701.00	149,701.00	149,701.00	54,204.44	54,204.44	0.00
550001-00000000001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	9,709.31	9,709.31	9,709.31	9,709.31	9,709.31	9,709.31	0.00	0.00	0.00
550001-00000000001-411063EAAFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	90,178.78	90,178.78	80,989.50	80,989.50	80,989.50	80,989.50	9,189.28	9,189.28	0.00
550001-00000000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	137,281.26	137,281.26	69,207.91	69,207.91	69,207.91	69,207.91	68,073.35	68,073.35	0.00
550001-00000000001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	92,905.62	92,905.62	86,129.06	86,129.06	86,129.06	86,129.06	6,776.56	6,776.56	0.00
550001-00000000001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	2,790.93	2,790.93	2,790.93	2,790.93	2,790.93	2,790.93	0.00	0.00	0.00
550001-00000000001-411074EAAFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	35,199.54	35,199.54	35,199.54	35,199.54	35,199.54	35,199.54	0.00	0.00	0.00
550001-00000000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	141,399.68	141,399.68	71,284.13	71,284.13	71,284.13	71,284.13	70,115.55	70,115.55	0.00
550001-00000000001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	95,692.78	95,692.78	88,712.92	88,712.92	88,712.92	88,712.92	6,979.86	6,979.86	0.00
550001-00000000001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	2,874.66	2,874.66	2,874.66	2,874.66	2,874.66	2,874.66	0.00	0.00	0.00
550001-00000000001-411084EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	36,255.53	36,255.53	36,255.53	36,255.53	36,255.53	36,255.53	0.00	0.00	0.00
550001-00000000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	287,086.01	287,086.01	287,086.01	287,086.01	287,086.01	287,086.01	0.00	0.00	0.00
550001-00000000001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	158,190.13	158,190.13	158,190.13	158,190.13	158,190.13	158,190.13	0.00	0.00	0.00
550001-00000000001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	6,364.51	6,364.51	6,330.34	6,330.34	6,330.34	6,330.34	34.17	34.17	0.00
550001-00000000001-411096EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	103,134.90	103,134.90	80,882.72	80,882.72	80,882.72	80,882.72	22,252.18	22,252.18	0.00
550001-00000000001-411100EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	190,447.63	190,447.63	117,973.13	117,973.13	117,973.13	117,973.13	72,474.50	72,474.50	0.00
550001-00000000001-411101EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	127,698.06	127,698.06	0.00	0.00	0.00	0.00	127,698.06	127,698.06	0.00
550001-00000000001-411120EAAFC0216	AYUDAS PARA BASE	D	147,768.00	147,768.00	147,768.00	147,768.00	147,768.00	147,768.00	0.00	0.00	0.00
550001-00000000001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	3,696.00	3,696.00	3,684.00	3,684.00	3,684.00	3,684.00	12.00	12.00	0.00
550001-00000000001-411122EAAFC0216	AYUDAS PARA CONFIANZA	D	20,328.00	20,328.00	20,130.00	20,130.00	20,130.00	20,130.00	198.00	198.00	0.00
550001-00000000001-411128EAAFC0216	INCENTIVOS PARA BASE	D	31,085.60	31,085.60	30,480.96	30,480.96	30,480.96	30,480.96	604.64	604.64	0.00
550001-00000000001-411133EAAFC0216	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	154,190.40	154,190.40	152,927.32	152,927.32	152,927.32	152,927.32	1,263.08	1,263.08	0.00
550001-00000000001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	25,872.00	25,872.00	25,662.00	25,662.00	25,662.00	25,662.00	210.00	210.00	0.00
550001-00000000001-411147EAAFC0216	ESTIMULO PARA BASE	D	28,455.70	28,455.70	4,846.85	4,846.85	4,846.85	4,846.85	23,608.85	23,608.85	0.00
550001-00000000001-411148EAAFC0216	ESTIMULO PARA CONFIANZA	D	8,987.16	8,987.16	2,938.80	2,938.80	2,938.80	2,938.80	6,048.36	6,048.36	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>10,744,365.91</b>	<b>10,744,365.91</b>	<b>9,330,752.46</b>	<b>9,330,752.46</b>	<b>9,330,752.46</b>	<b>9,330,752.46</b>	<b>1,413,613.45</b>	<b>1,413,613.45</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
550001-00000000001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	54,683.60	54,683.60	54,683.60	54,683.60	54,683.60	54,683.60	0.00	0.00	0.00
550001-00000000001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	42,330.92	42,330.92	42,330.92	42,330.92	42,330.92	42,330.92	0.00	0.00	0.00
550001-00000000001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	1,109.19	1,109.19	1,109.19	1,109.19	1,109.19	1,109.19	0.00	0.00	0.00
550001-00000000001-411397EAAFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	13,915.59	13,915.59	13,915.59	13,915.59	13,915.59	13,915.59	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>112,039.30</b>	<b>112,039.30</b>	<b>112,039.30</b>	<b>112,039.30</b>	<b>112,039.30</b>	<b>112,039.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>10,856,405.21</b>	<b>10,856,405.21</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>1,413,613.45</b>	<b>1,413,613.45</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>10,856,405.21</b>	<b>10,856,405.21</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>1,413,613.45</b>	<b>1,413,613.45</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>10,856,405.21</b>	<b>10,856,405.21</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>1,413,613.45</b>	<b>1,413,613.45</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>10,856,405.21</b>	<b>10,856,405.21</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>1,413,613.45</b>	<b>1,413,613.45</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>10,856,405.21</b>	<b>10,856,405.21</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>9,442,791.76</b>	<b>1,413,613.45</b>	<b>1,413,613.45</b>	<b>0.00</b>

PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO

SPROG : 01 SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO

PROY. : 000 --

550001-13901000001 ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA.



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>											
<b>EAAFC0216 CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>											
550001-1390100001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
550001-1390100001-411004EAAFC0216	SUELDOS PARA BASE	D	23,976,763.78	22,024,404.43	21,925,547.78	21,925,547.78	21,925,547.78	21,925,547.78	98,856.65	98,856.65	0.00
550001-1390100001-411005EAAFC0216	SUELDOS PARA MMYS	D	470,411.76	470,411.76	247,922.46	247,922.46	247,922.46	247,922.46	222,489.30	222,489.30	0.00
550001-1390100001-411006EAAFC0216	SUELDOS PARA CONFIANZA	D	169,072.54	169,072.54	169,072.54	169,072.54	169,072.54	169,072.54	0.00	0.00	0.00
550001-1390100001-411015EAAFC0216	SUELDOS PARA CONTRATO	D	487,305.36	545,063.04	544,080.28	544,080.28	544,080.28	544,080.28	982.76	982.76	0.00
550001-1390100001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	2,080,806.22	1,989,690.73	1,971,615.72	1,971,615.72	1,971,615.72	1,971,615.72	18,075.01	18,075.01	0.00
550001-1390100001-411022EAAFC0216	QUINQUENIOS PARA CONFIANZA	D	10,093.68	10,093.68	9,752.20	9,752.20	9,752.20	9,752.20	341.48	341.48	0.00
550001-1390100001-411023EAAFC0216	QUINQUENIOS PARA MMYS	D	36,747.14	36,747.14	28,451.03	28,451.03	28,451.03	28,451.03	8,296.11	8,296.11	0.00
550001-1390100001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	173,621.69	173,621.69	170,917.05	170,917.05	170,917.05	170,917.05	2,704.64	2,704.64	0.00
550001-1390100001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	2,501.49	2,501.49	2,473.17	2,473.17	2,473.17	2,473.17	28.32	28.32	0.00
550001-1390100001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	3,565.41	3,565.41	1,763.32	1,763.32	1,763.32	1,763.32	1,802.09	1,802.09	0.00
550001-1390100001-411036EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,161.21	1,161.21	1,061.36	1,061.36	1,061.36	1,061.36	99.85	99.85	0.00
550001-1390100001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	2,110,701.73	569,852.31	0.00	0.00	0.00	0.00	569,852.31	569,852.31	0.00
550001-1390100001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	38,582.20	38,582.20	0.00	0.00	0.00	0.00	38,582.20	38,582.20	0.00
550001-1390100001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	39,942.71	39,942.71	2,986.71	2,986.71	2,986.71	2,986.71	36,956.00	36,956.00	0.00
550001-1390100001-411041EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	13,858.40	13,858.40	0.00	0.00	0.00	0.00	13,858.40	13,858.40	0.00
550001-1390100001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	2,462,509.64	2,056,601.47	1,937,787.29	1,937,787.29	1,937,787.29	1,937,787.29	118,814.18	118,814.18	0.00
550001-1390100001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	43,427.31	43,427.31	36,070.77	36,070.77	36,070.77	36,070.77	7,356.54	7,356.54	0.00
550001-1390100001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	50,320.72	50,320.72	47,610.38	47,610.38	47,610.38	47,610.38	2,710.34	2,710.34	0.00
550001-1390100001-411063EAAFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	16,833.71	16,833.71	13,966.43	13,966.43	13,966.43	13,966.43	2,867.28	2,867.28	0.00
550001-1390100001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	1,020,478.18	1,020,478.18	934,633.41	934,633.41	934,633.41	934,633.41	85,844.77	85,844.77	0.00
550001-1390100001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	18,411.65	18,411.65	16,807.36	16,807.36	16,807.36	16,807.36	1,604.29	1,604.29	0.00
550001-1390100001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	17,807.27	17,807.27	17,807.27	17,807.27	17,807.27	17,807.27	0.00	0.00	0.00
550001-1390100001-411074EAAFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	6,636.08	6,636.08	6,636.08	6,636.08	6,636.08	6,636.08	0.00	0.00	0.00
550001-1390100001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	1,051,092.56	1,051,092.56	949,172.24	949,172.24	949,172.24	949,172.24	101,920.32	101,920.32	0.00
550001-1390100001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	18,964.00	18,964.00	11,962.53	11,962.53	11,962.53	11,962.53	7,001.47	7,001.47	0.00
550001-1390100001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	18,341.49	18,341.49	18,340.88	18,340.88	18,340.88	18,340.88	0.61	0.61	0.00
550001-1390100001-411084EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	6,835.16	0.00	0.00	0.00
550001-1390100001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	2,146,433.11	1,792,625.45	1,784,429.09	1,784,429.09	1,784,429.09	1,784,429.09	8,196.36	8,196.36	0.00
550001-1390100001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	29,395.01	36,691.36	35,204.96	35,204.96	35,204.96	35,204.96	1,486.40	1,486.40	0.00
550001-1390100001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	40,608.26	45,460.58	44,126.86	44,126.86	44,126.86	44,126.86	1,333.72	1,333.72	0.00
550001-1390100001-411101EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	9,805.82	9,805.82	0.00	0.00	0.00	0.00	9,805.82	9,805.82	0.00
550001-1390100001-411102EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	43,958.47	43,958.47	10,124.41	10,124.41	10,124.41	10,124.41	33,834.06	33,834.06	0.00
550001-1390100001-411103EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	0.00	3,523.63	0.00	0.00	0.00	0.00	3,523.63	3,523.63	0.00
550001-1390100001-411120EAAFC0216	AYUDAS PARA BASE	D	463,848.00	473,176.29	470,936.89	470,936.89	470,936.89	470,936.89	2,239.40	2,239.40	0.00
550001-1390100001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	14,044.80	17,670.16	15,012.80	15,012.80	15,012.80	15,012.80	2,657.36	2,657.36	0.00
550001-1390100001-411122EAAFC0216	AYUDAS PARA CONFIANZA	D	3,696.00	3,696.00	3,660.00	3,660.00	3,660.00	3,660.00	36.00	36.00	0.00
550001-1390100001-411128EAAFC0216	INCENTIVOS PARA BASE	D	201,613.78	201,613.78	196,657.00	196,657.00	196,657.00	196,657.00	4,956.78	4,956.78	0.00
550001-1390100001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	7,392.00	7,392.00	5,792.00	5,792.00	5,792.00	5,792.00	1,600.00	1,600.00	0.00
550001-1390100001-411147EAAFC0216	ESTIMULO PARA BASE	D	101,261.52	101,261.52	101,261.52	101,261.52	101,261.52	101,261.52	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>37,408,849.86</b>	<b>33,151,193.40</b>	<b>31,740,478.95</b>	<b>31,740,478.95</b>	<b>31,740,478.95</b>	<b>31,740,478.95</b>	<b>1,410,714.45</b>	<b>1,410,714.45</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
550001-1390100001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	406,449.52	512,289.69	491,169.95	491,169.95	491,169.95	491,169.95	21,119.74	21,119.74	0.00
550001-1390100001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	7,339.26	15,967.75	13,649.17	13,649.17	13,649.17	13,649.17	2,318.58	2,318.58	0.00
550001-1390100001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	7,105.50	15,154.16	13,029.17	13,029.17	13,029.17	13,029.17	2,124.99	2,124.99	0.00
550001-1390100001-411397EAAFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	2,604.98	9,020.29	7,415.49	7,415.49	7,415.49	7,415.49	1,604.80	1,604.80	0.00
<b>TOTAL ID PARTIDA :</b>			<b>423,499.26</b>	<b>552,431.89</b>	<b>525,263.78</b>	<b>525,263.78</b>	<b>525,263.78</b>	<b>525,263.78</b>	<b>27,168.11</b>	<b>27,168.11</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>37,832,349.12</b>	<b>33,703,625.29</b>	<b>32,265,742.73</b>	<b>32,265,742.73</b>	<b>32,265,742.73</b>	<b>32,265,742.73</b>	<b>1,437,882.56</b>	<b>1,437,882.56</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>37,832,349.12</b>	<b>33,703,625.29</b>	<b>32,265,742.73</b>	<b>32,265,742.73</b>	<b>32,265,742.73</b>	<b>32,265,742.73</b>	<b>1,437,882.56</b>	<b>1,437,882.56</b>	<b>0.00</b>
550001-1390100002 ADEFAES DEL PROGRAMA FORMACION PROFESIONAL Y POSGRADO (EJERCICIO 2015)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											

DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>550001</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>										
<b>EAAFC0216</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
550001-1390100002	ADEFAS DEL PROGRAMA FORMACION PROFESIONAL Y POSGRADO (EJERCICIO 2015)										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
550001-1390100002-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	279.52	279.52	279.52	279.52	279.52	0.00	0.00	0.00
550001-1390100002-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	18,251.48	18,251.48	18,251.48	18,251.48	18,251.48	0.00	0.00	0.00
550001-1390100002-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	1,259,834.01	1,259,400.71	1,259,400.71	1,259,400.71	1,259,400.71	433.30	433.30	0.00
550001-1390100002-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	76,503.05	76,503.05	76,503.05	76,503.05	76,503.05	0.00	0.00	0.00
550001-1390100002-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	67,582.33	67,582.33	67,582.33	67,582.33	67,582.33	0.00	0.00	0.00
550001-1390100002-411063EAAFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	42,689.23	42,453.12	42,453.12	42,453.12	42,453.12	236.11	236.11	0.00
550001-1390100002-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	0.00	784,780.40	784,780.40	784,780.40	784,780.40	784,780.40	0.00	0.00	0.00
550001-1390100002-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	52,693.82	52,693.82	52,693.82	52,693.82	52,693.82	0.00	0.00	0.00
550001-1390100002-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	34,427.55	34,427.55	34,427.55	34,427.55	34,427.55	0.00	0.00	0.00
550001-1390100002-411074EAAFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	25,559.59	25,559.59	25,559.59	25,559.59	25,559.59	0.00	0.00	0.00
550001-1390100002-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	801,830.37	801,830.37	801,830.37	801,830.37	801,830.37	0.00	0.00	0.00
550001-1390100002-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	53,650.36	53,650.36	53,650.36	53,650.36	53,650.36	0.00	0.00	0.00
550001-1390100002-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	35,259.14	35,259.14	35,259.14	35,259.14	35,259.14	0.00	0.00	0.00
550001-1390100002-411084EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	26,326.42	26,326.42	26,326.42	26,326.42	26,326.42	0.00	0.00	0.00
550001-1390100002-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	1,987.71	1,987.71	1,987.71	1,987.71	1,987.71	0.00	0.00	0.00
550001-1390100002-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	0.00	2,010.53	2,010.53	2,010.53	2,010.53	2,010.53	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>3,283,665.51</b>	<b>3,282,996.10</b>	<b>3,282,996.10</b>	<b>3,282,996.10</b>	<b>3,282,996.10</b>	<b>669.41</b>	<b>669.41</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
550001-1390100002-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	0.00	418,853.48	418,853.48	418,853.48	418,853.48	418,853.48	0.00	0.00	0.00
550001-1390100002-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	31,100.51	31,100.51	31,100.51	31,100.51	31,100.51	0.00	0.00	0.00
550001-1390100002-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	18,321.60	18,321.60	18,321.60	18,321.60	18,321.60	0.00	0.00	0.00
550001-1390100002-411397EAAFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	13,510.99	13,510.99	13,510.99	13,510.99	13,510.99	0.00	0.00	0.00
550001-1390100002-411411EAAFC0216	IMPUESTO SOBRE NOMINAS HONORARIOS	D	0.00	876.41	876.41	876.41	876.41	876.41	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>482,662.99</b>	<b>482,662.99</b>	<b>482,662.99</b>	<b>482,662.99</b>	<b>482,662.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PARTIDA :</b>		<b>0.00</b>	<b>3,766,328.50</b>	<b>3,765,659.09</b>	<b>3,765,659.09</b>	<b>3,765,659.09</b>	<b>3,765,659.09</b>	<b>669.41</b>	<b>669.41</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>3,766,328.50</b>	<b>3,765,659.09</b>	<b>3,765,659.09</b>	<b>3,765,659.09</b>	<b>3,765,659.09</b>	<b>669.41</b>	<b>669.41</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>37,832,349.12</b>	<b>37,469,953.79</b>	<b>36,031,401.82</b>	<b>36,031,401.82</b>	<b>36,031,401.82</b>	<b>36,031,401.82</b>	<b>1,438,551.97</b>	<b>1,438,551.97</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>37,832,349.12</b>	<b>37,469,953.79</b>	<b>36,031,401.82</b>	<b>36,031,401.82</b>	<b>36,031,401.82</b>	<b>36,031,401.82</b>	<b>1,438,551.97</b>	<b>1,438,551.97</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>37,832,349.12</b>	<b>37,469,953.79</b>	<b>36,031,401.82</b>	<b>36,031,401.82</b>	<b>36,031,401.82</b>	<b>36,031,401.82</b>	<b>1,438,551.97</b>	<b>1,438,551.97</b>	<b>0.00</b>
PROG : 144	INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
550001-1440100001	DESARROLLO DE PROYECTOS DE INVESTIGACION Y HABILITACION DE INVESTIGADORES EN LA MIXTECA BAJA.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
550001-1440100001-411004EAAFC0216	SUELDO PARA BASE	D	10,398,333.58	10,398,333.58	10,216,243.43	10,216,243.43	10,216,243.43	10,216,243.43	182,090.15	182,090.15	0.00
550001-1440100001-411015EAAFC0216	SUELDO PARA CONTRATO	D	49,034.62	147,999.98	147,999.98	147,999.98	147,999.98	147,999.98	0.00	0.00	0.00
550001-1440100001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	829,292.34	829,292.34	824,307.59	824,307.59	824,307.59	824,307.59	4,984.75	4,984.75	0.00
550001-1440100001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	65,013.83	65,013.83	65,013.83	65,013.83	65,013.83	65,013.83	0.00	0.00	0.00
550001-1440100001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	852,395.44	852,395.44	0.00	0.00	0.00	0.00	852,395.44	852,395.44	0.00
550001-1440100001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	4,019.24	4,019.24	0.00	0.00	0.00	0.00	4,019.24	4,019.24	0.00
550001-1440100001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	914,235.06	914,235.06	722,560.92	722,560.92	722,560.92	722,560.92	191,674.14	191,674.14	0.00
550001-1440100001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	4,000.73	11,633.25	10,951.81	10,951.81	10,951.81	10,951.81	681.44	681.44	0.00
550001-1440100001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	411,986.63	411,986.63	411,986.63	411,986.63	411,986.63	411,986.63	0.00	0.00	0.00
550001-1440100001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	1,791.86	1,791.86	1,791.86	1,791.86	1,791.86	1,791.86	0.00	0.00	0.00
550001-1440100001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	424,346.23	424,346.23	424,346.23	424,346.23	424,346.23	424,346.23	0.00	0.00	0.00
550001-1440100001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	1,845.61	1,845.61	1,845.61	1,845.61	1,845.61	1,845.61	0.00	0.00	0.00
550001-1440100001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	866,525.76	866,525.76	866,525.76	866,525.76	866,525.76	866,525.76	0.00	0.00	0.00
550001-1440100001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	4,086.21	4,086.21	4,083.71	4,083.71	4,083.71	4,083.71	2.50	2.50	0.00
550001-1440100001-411120EAAFC0216	AYUDAS PARA BASE	D	122,892.00	122,892.00	121,708.89	121,708.89	121,708.89	121,708.89	1,183.11	1,183.11	0.00
550001-1440100001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	554.40	12,361.19	4,612.38	4,612.38	4,612.38	4,612.38	7,748.81	7,748.81	0.00
550001-1440100001-411128EAAFC0216	INCENTIVOS PARA BASE	D	97,044.95	97,044.95	97,044.95	97,044.95	97,044.95	97,044.95	0.00	0.00	0.00





DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>											
<b>EAAFC0216 CONVENIO EDUCACION NIVEL SUPERIOR</b>											
550001-1440100002 DESARROLLO DEL SISTEMA INTEGRADO DE GESTION ADMINISTRATIVA, FINANCIERA Y DESEMPEÑO											
<b>C SERVICIOS GENERALES</b>											
550001-1440100002-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-1440100002-411397EAAFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-1440100002-411411EAAFC0216	IMPUESTO SOBRE NOMINAS HONORARIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>15,248,574.31</b>	<b>15,366,978.98</b>	<b>14,110,894.10</b>	<b>14,110,894.10</b>	<b>14,110,894.10</b>	<b>14,110,894.10</b>	<b>1,256,084.88</b>	<b>1,256,084.88</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>15,248,574.31</b>	<b>15,366,978.98</b>	<b>14,110,894.10</b>	<b>14,110,894.10</b>	<b>14,110,894.10</b>	<b>14,110,894.10</b>	<b>1,256,084.88</b>	<b>1,256,084.88</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>15,248,574.31</b>	<b>15,366,978.98</b>	<b>14,110,894.10</b>	<b>14,110,894.10</b>	<b>14,110,894.10</b>	<b>14,110,894.10</b>	<b>1,256,084.88</b>	<b>1,256,084.88</b>	<b>0.00</b>
PROG : 147 PROMOCIÓN Y FOMENTO DE LA CULTURA											
SPROG : 01 PROMOCIÓN Y DIFUSIÓN DE LA DIVERSIDAD CULTURAL REALIZADA											
PROY. : 000 --											
550001-1470100001 REALIZACION DE EVENTOS CULTURALES EN LA MIXTECA BAJA											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
550001-1470100001-411004EAAFC0216	SUELDOS PARA BASE	D	347,492.60	347,492.60	321,017.26	321,017.26	321,017.26	321,017.26	26,475.34	26,475.34	0.00
550001-1470100001-411005EAAFC0216	SUELDOS PARA MMYS	D	140,351.12	140,351.12	126,844.53	126,844.53	126,844.53	126,844.53	13,506.59	13,506.59	0.00
550001-1470100001-411006EAAFC0216	SUELDOS PARA CONFIANZA	D	88,106.20	92,462.56	88,354.02	88,354.02	88,354.02	88,354.02	4,108.54	4,108.54	0.00
550001-1470100001-411015EAAFC0216	SUELDOS PARA CONTRATO	D	942,614.40	942,614.40	932,560.15	932,560.15	932,560.15	932,560.15	10,054.25	10,054.25	0.00
550001-1470100001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	7,237.81	7,237.81	5,998.42	5,998.42	5,998.42	5,998.42	1,239.39	1,239.39	0.00
550001-1470100001-411022EAAFC0216	QUINQUENIOS PARA CONFIANZA	D	6,008.55	6,008.55	5,243.15	5,243.15	5,243.15	5,243.15	765.40	765.40	0.00
550001-1470100001-411023EAAFC0216	QUINQUENIOS PARA MMYS	D	19,649.16	19,649.16	10,308.04	10,308.04	10,308.04	10,308.04	9,341.12	9,341.12	0.00
550001-1470100001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	9,363.58	9,363.58	6,737.19	6,737.19	6,737.19	6,737.19	2,626.39	2,626.39	0.00
550001-1470100001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	963.95	963.95	963.95	963.95	963.95	963.95	0.00	0.00	0.00
550001-1470100001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	31,583.76	31,583.76	15,186.24	15,186.24	15,186.24	15,186.24	16,397.52	16,397.52	0.00
550001-1470100001-411036EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	3,760.39	3,760.39	600.18	600.18	600.18	600.18	3,160.21	3,160.21	0.00
550001-1470100001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	28,483.07	28,483.07	0.00	0.00	0.00	0.00	28,483.07	28,483.07	0.00
550001-1470100001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	11,504.19	11,504.19	0.00	0.00	0.00	0.00	11,504.19	11,504.19	0.00
550001-1470100001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	77,263.48	77,263.48	520.32	520.32	520.32	520.32	76,743.16	76,743.16	0.00
550001-1470100001-411041EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	7,221.81	7,221.81	0.00	0.00	0.00	0.00	7,221.81	7,221.81	0.00
550001-1470100001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	46,929.24	46,929.24	38,935.80	38,935.80	38,935.80	38,935.80	7,993.44	7,993.44	0.00
550001-1470100001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	12,982.10	12,982.10	10,770.86	10,770.86	10,770.86	10,770.86	2,211.24	2,211.24	0.00
550001-1470100001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	104,351.30	104,351.30	91,101.07	91,101.07	91,101.07	91,101.07	13,250.23	13,250.23	0.00
550001-1470100001-411063EAAFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	8,717.79	11,058.95	9,574.05	9,574.05	9,574.05	9,574.05	1,484.90	1,484.90	0.00
550001-1470100001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	12,938.94	12,938.94	12,938.94	12,938.94	12,938.94	12,938.94	0.00	0.00	0.00
550001-1470100001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	5,781.98	5,781.98	2,914.88	2,914.88	2,914.88	2,914.88	2,867.10	2,867.10	0.00
550001-1470100001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	35,368.98	40,032.93	39,979.41	39,979.41	39,979.41	39,979.41	53.52	53.52	0.00
550001-1470100001-411074EAAFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	3,480.46	7,955.95	7,358.98	7,358.98	7,358.98	7,358.98	596.97	596.97	0.00
550001-1470100001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	13,327.10	13,327.10	13,327.10	13,327.10	13,327.10	13,327.10	0.00	0.00	0.00
550001-1470100001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	5,955.43	5,955.43	5,955.43	5,955.43	5,955.43	5,955.43	0.00	0.00	0.00
550001-1470100001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	36,430.05	41,172.57	41,093.18	41,093.18	41,093.18	41,093.18	79.39	79.39	0.00
550001-1470100001-411084EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	3,584.87	9,381.97	7,579.40	7,579.40	7,579.40	7,579.40	1,802.57	1,802.57	0.00
550001-1470100001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	28,957.66	28,957.66	28,957.66	28,957.66	28,957.66	28,957.66	0.00	0.00	0.00
550001-1470100001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	11,695.88	53,632.53	36,548.39	36,548.39	36,548.39	36,548.39	17,084.14	17,084.14	0.00
550001-1470100001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	78,550.88	84,340.70	84,276.96	84,276.96	84,276.96	84,276.96	63.74	63.74	0.00
550001-1470100001-411096EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,342.14	7,342.14	7,282.06	7,282.06	7,282.06	7,282.06	60.08	60.08	0.00
550001-1470100001-411102EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	28,424.47	28,424.47	117.55	117.55	117.55	117.55	28,306.92	28,306.92	0.00
550001-1470100001-411120EAAFC0216	AYUDAS PARA BASE	D	18,480.00	57,849.89	18,480.00	18,480.00	18,480.00	18,480.00	39,369.89	39,369.89	0.00
550001-1470100001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	31,416.00	31,416.00	30,616.00	30,616.00	30,616.00	30,616.00	800.00	800.00	0.00
550001-1470100001-411122EAAFC0216	AYUDAS PARA CONFIANZA	D	1,848.00	1,848.00	1,830.00	1,830.00	1,830.00	1,830.00	18.00	18.00	0.00
550001-1470100001-411131EAAFC0216	INCENTIVOS PARA CONTRATO	D	27,776.53	27,776.53	26,784.54	26,784.54	26,784.54	26,784.54	991.99	991.99	0.00
550001-1470100001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	1,848.00	3,500.36	2,793.75	2,793.75	2,793.75	2,793.75	706.61	706.61	0.00
<b>TOTAL ID PARTIDA :</b>			<b>2,247,791.87</b>	<b>2,362,917.17</b>	<b>2,033,549.46</b>	<b>2,033,549.46</b>	<b>2,033,549.46</b>	<b>2,033,549.46</b>	<b>329,367.71</b>	<b>329,367.71</b>	<b>0.00</b>

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>550001</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>										
<b>EAAFC0216</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
550001-14701000001	REALIZACION DE EVENTOS CULTURALES EN LA MIXTECA BAJA										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
550001-14701000001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	5,276.12	103,804.09	103,804.09	103,804.09	103,804.09	103,804.09	0.00	0.00	0.00
550001-14701000001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	2,312.31	9,399.47	9,399.47	9,399.47	9,399.47	9,399.47	0.00	0.00	0.00
550001-14701000001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	14,116.26	22,384.40	22,384.40	22,384.40	22,384.40	22,384.40	0.00	0.00	0.00
550001-14701000001-411397EAAFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,409.17	16,391.26	7,317.89	7,317.89	7,317.89	7,317.89	9,073.37	9,073.37	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>23,113.86</b>	<b>151,979.22</b>	<b>142,905.85</b>	<b>142,905.85</b>	<b>142,905.85</b>	<b>142,905.85</b>	<b>9,073.37</b>	<b>9,073.37</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>2,270,905.73</b>	<b>2,514,896.39</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>338,441.08</b>	<b>338,441.08</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>2,270,905.73</b>	<b>2,514,896.39</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>338,441.08</b>	<b>338,441.08</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>2,270,905.73</b>	<b>2,514,896.39</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>338,441.08</b>	<b>338,441.08</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>2,270,905.73</b>	<b>2,514,896.39</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>338,441.08</b>	<b>338,441.08</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>2,270,905.73</b>	<b>2,514,896.39</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>2,176,455.31</b>	<b>338,441.08</b>	<b>338,441.08</b>	<b>0.00</b>
PROG : 156	SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO										
SPROG : 01	SERVICIO SOCIAL Y/O CONSULTORÍA OTORGADA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL										
PROY. : 000	--										
550001-15601000001	VINCULACION CON LOS SECTORES EN LA MIXTECA BAJA.										
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
550001-15601000001-411004EAAFC0216	SUELDOS PARA BASE	D	5,211,199.99	5,211,199.99	5,211,199.99	5,211,199.99	5,211,199.99	5,211,199.99	0.00	0.00	0.00
550001-15601000001-411005EAAFC0216	SUELDOS PARA MMYS	D	117,670.28	117,670.28	117,670.28	117,670.28	117,670.28	117,670.28	0.00	0.00	0.00
550001-15601000001-411006EAAFC0216	SUELDOS PARA CONFIANZA	D	88,106.20	88,106.20	87,446.99	87,446.99	87,446.99	87,446.99	659.21	659.21	0.00
550001-15601000001-411015EAAFC0216	SUELDOS PARA CONTRATO	D	81,058.61	81,058.61	78,066.96	78,066.96	78,066.96	78,066.96	2,991.65	2,991.65	0.00
550001-15601000001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	380,907.89	380,907.89	244,451.20	244,451.20	244,451.20	244,451.20	136,456.69	136,456.69	0.00
550001-15601000001-411022EAAFC0216	QUINQUENIOS PARA CONFIANZA	D	5,531.90	5,531.90	5,243.15	5,243.15	5,243.15	5,243.15	288.75	288.75	0.00
550001-15601000001-411023EAAFC0216	QUINQUENIOS PARA MMYS	D	11,766.97	11,766.97	10,791.62	10,791.62	10,791.62	10,791.62	975.35	975.35	0.00
550001-15601000001-411027EAAFC0216	PRIMA DE ANTIGÜEDAD PARA BASE	D	0.00	34,270.37	34,270.37	34,270.37	34,270.37	34,270.37	0.00	0.00	0.00
550001-15601000001-411029EAAFC0216	PRIMA DE ANTIGÜEDAD PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-15601000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	33,516.93	33,516.93	19,451.04	19,451.04	19,451.04	19,451.04	14,065.89	14,065.89	0.00
550001-15601000001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	808.17	808.17	0.00	0.00	0.00	0.00	808.17	808.17	0.00
550001-15601000001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	444.46	444.46	444.46	444.46	444.46	444.46	0.00	0.00	0.00
550001-15601000001-411036EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	605.12	605.12	600.18	600.18	600.18	600.18	4.94	4.94	0.00
550001-15601000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	428,250.39	393,980.02	0.00	0.00	0.00	0.00	393,980.02	393,980.02	0.00
550001-15601000001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	9,645.06	9,645.06	0.00	0.00	0.00	0.00	9,645.06	9,645.06	0.00
550001-15601000001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,644.09	6,644.09	0.00	0.00	0.00	0.00	6,644.09	6,644.09	0.00
550001-15601000001-411041EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	7,221.81	7,221.81	0.00	0.00	0.00	0.00	7,221.81	7,221.81	0.00
550001-15601000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	497,628.99	497,628.99	412,868.01	412,868.01	412,868.01	412,868.01	84,760.98	84,760.98	0.00
550001-15601000001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	10,960.94	10,960.94	9,093.97	9,093.97	9,093.97	9,093.97	1,866.97	1,866.97	0.00
550001-15601000001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	7,984.22	7,984.22	6,624.27	6,624.27	6,624.27	6,624.27	1,359.95	1,359.95	0.00
550001-15601000001-411063EAAFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	8,688.44	8,688.44	7,208.54	7,208.54	7,208.54	7,208.54	1,479.90	1,479.90	0.00
550001-15601000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	205,469.80	205,469.80	205,469.80	205,469.80	205,469.80	205,469.80	0.00	0.00	0.00
550001-15601000001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	4,691.12	4,691.12	2,364.94	2,364.94	2,364.94	2,364.94	2,326.18	2,326.18	0.00
550001-15601000001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	2,962.07	2,962.07	2,962.07	2,962.07	2,962.07	2,962.07	0.00	0.00	0.00
550001-15601000001-411074EAAFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	3,464.62	3,464.62	3,464.32	3,464.32	3,464.32	3,464.32	0.30	0.30	0.00
550001-15601000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	211,633.90	211,633.90	211,633.90	211,633.90	211,633.90	211,633.90	0.00	0.00	0.00
550001-15601000001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	4,831.85	4,831.85	4,831.85	4,831.85	4,831.85	4,831.85	0.00	0.00	0.00
550001-15601000001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	3,050.93	3,050.93	3,050.93	3,050.93	3,050.93	3,050.93	0.00	0.00	0.00
550001-15601000001-411084EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	3,568.55	3,568.55	3,568.55	3,568.55	3,568.55	3,568.55	0.00	0.00	0.00
550001-15601000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	435,361.89	435,361.89	435,361.89	435,361.89	435,361.89	435,361.89	0.00	0.00	0.00
550001-15601000001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	9,805.82	9,805.82	9,805.82	9,805.82	9,805.82	9,805.82	0.00	0.00	0.00
550001-15601000001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	6,754.79	6,754.79	6,276.70	6,276.70	6,276.70	6,276.70	478.09	478.09	0.00
550001-15601000001-411096EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,342.14	7,342.14	7,282.06	7,282.06	7,282.06	7,282.06	60.08	60.08	0.00
550001-15601000001-411120EAAFC0216	AYUDAS PARA BASE	D	95,172.00	95,172.00	92,057.28	92,057.28	92,057.28	92,057.28	3,114.72	3,114.72	0.00
550001-15601000001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	2,032.80	2,032.80	2,032.80	2,032.80	2,032.80	2,032.80	0.00	0.00	0.00
550001-15601000001-411122EAAFC0216	AYUDAS PARA CONFIANZA	D	1,848.00	1,848.00	1,830.00	1,830.00	1,830.00	1,830.00	18.00	18.00	0.00
550001-15601000001-411128EAAFC0216	INCENTIVOS PARA BASE	D	44,889.94	44,889.94	30,350.34	30,350.34	30,350.34	30,350.34	14,539.60	14,539.60	0.00



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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>											
<b>EAAFC0216 CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>											
550001-1560100001 VINCULACION CON LOS SECTORES EN LA MIXTECA BAJA.											
<b>A SERVICIOS PERSONALES</b>											
550001-1560100001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	1,848.00	1,848.00	616.00	616.00	616.00	616.00	1,232.00	1,232.00	0.00
550001-1560100001-411147EAAFC0216	ESTIMULO PARA BASE	D	12,134.30	12,134.30	2,066.83	2,066.83	2,066.83	2,066.83	10,067.47	10,067.47	0.00
<b>TOTAL ID PARTIDA :</b>			<b>7,965,502.98</b>	<b>7,965,502.98</b>	<b>7,270,457.11</b>	<b>7,270,457.11</b>	<b>7,270,457.11</b>	<b>7,270,457.11</b>	<b>695,045.87</b>	<b>695,045.87</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
550001-1560100001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	81,931.93	81,931.93	81,146.44	81,146.44	81,146.44	81,146.44	785.49	785.49	0.00
550001-1560100001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	1,931.77	1,931.77	1,716.37	1,716.37	1,716.37	1,716.37	215.40	215.40	0.00
550001-1560100001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	1,180.84	1,180.84	1,029.14	1,029.14	1,029.14	1,029.14	151.70	151.70	0.00
550001-1560100001-411397EAAFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,361.11	1,361.11	674.93	674.93	674.93	674.93	686.18	686.18	0.00
<b>TOTAL ID PARTIDA :</b>			<b>86,405.65</b>	<b>86,405.65</b>	<b>84,566.88</b>	<b>84,566.88</b>	<b>84,566.88</b>	<b>84,566.88</b>	<b>1,838.77</b>	<b>1,838.77</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>8,051,908.63</b>	<b>8,051,908.63</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>696,884.64</b>	<b>696,884.64</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>8,051,908.63</b>	<b>8,051,908.63</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>696,884.64</b>	<b>696,884.64</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>8,051,908.63</b>	<b>8,051,908.63</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>696,884.64</b>	<b>696,884.64</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>8,051,908.63</b>	<b>8,051,908.63</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>696,884.64</b>	<b>696,884.64</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>8,051,908.63</b>	<b>8,051,908.63</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>7,355,023.99</b>	<b>696,884.64</b>	<b>696,884.64</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>74,260,143.00</b>	<b>74,260,143.00</b>	<b>69,116,566.98</b>	<b>69,116,566.98</b>	<b>69,116,566.98</b>	<b>69,116,566.98</b>	<b>5,143,576.02</b>	<b>5,143,576.02</b>	<b>0.00</b>
<b>EABHA0215 FAM IES CAPITAL</b>											
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO											
PROY. : 001 PROGRAMA DE OBRAS CON RECURSOS DEL FONDO DE APORTACIONES MÚLTIPLES (FAM) EJERCICIO 2015											
550001-13901001001 REPARACIÓN Y MANTENIMIENTO DE LAS LOSAS DE AZOTEAS DEL INSTITUTO DE CIENCIAS Y HUMANIDADES, DEL INSTITUTO DE AGROINDUSTRIAS, DEL EDIFICIO DE LABORATORIC											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>B MATERIALES Y SUMINISTROS</b>											
550001-13901001001-411225EABHA0215	PRODUCTOS MINERALES NO METÁLICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901001001-411226EABHA0215	CEMENTO Y PRODUCTOS DE CONCRETO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901001001-411227EABHA0215	CAL, YESO Y PRODUCTOS DE YESO	D	0.00	450.00	450.00	450.00	450.00	450.00	0.00	0.00	0.00
550001-13901001001-411231EABHA0215	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	34,244.53	34,244.53	34,244.53	34,244.53	34,244.53	0.00	0.00	0.00
550001-13901001001-411233EABHA0215	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	22,627.43	22,627.43	22,627.43	22,627.43	22,627.43	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>57,321.96</b>	<b>57,321.96</b>	<b>57,321.96</b>	<b>57,321.96</b>	<b>57,321.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
550001-13901001001-411322EABHA0215	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	0.00	16,008.00	16,008.00	16,008.00	16,008.00	16,008.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>16,008.00</b>	<b>16,008.00</b>	<b>16,008.00</b>	<b>16,008.00</b>	<b>16,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>73,329.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EABHA0216 FAM IES CAPITAL</b>											
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO											
PROY. : 002 MÓDULO DE 6 AULAS EN 2 NIVELES PARA LAS DES SOCIAL HUMANÍSTICA Y TECNOLÓGICA.											
550001-13901002001 MÓDULO DE 6 AULAS EN 2 NIVELES PARA LAS DES SOCIAL HUMANÍSTICA Y TECNOLÓGICA											
6 INVERSIÓN PÚBLICA											
<b>M OBRA PÚBLICA</b>											
550001-13901002001-616658EABHA0216	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	D	0.00	3,587,005.00	2,696,259.56	427,824.99	427,824.99	427,824.99	890,745.44	3,159,180.01	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>3,587,005.00</b>	<b>2,696,259.56</b>	<b>427,824.99</b>	<b>427,824.99</b>	<b>427,824.99</b>	<b>890,745.44</b>	<b>3,159,180.01</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>3,587,005.00</b>	<b>2,696,259.56</b>	<b>427,824.99</b>	<b>427,824.99</b>	<b>427,824.99</b>	<b>890,745.44</b>	<b>3,159,180.01</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>3,587,005.00</b>	<b>2,696,259.56</b>	<b>427,824.99</b>	<b>427,824.99</b>	<b>427,824.99</b>	<b>890,745.44</b>	<b>3,159,180.01</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>3,587,005.00</b>	<b>2,696,259.56</b>	<b>427,824.99</b>	<b>427,824.99</b>	<b>427,824.99</b>	<b>890,745.44</b>	<b>3,159,180.01</b>	<b>0.00</b>



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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EABHA0216	FAM IES CAPITAL										
	TOTAL SUB.PROGRAMA :		0.00	3,587,005.00	2,696,259.56	427,824.99	427,824.99	427,824.99	890,745.44	3,159,180.01	0.00
	TOTAL PROGRAMA :		0.00	3,587,005.00	2,696,259.56	427,824.99	427,824.99	427,824.99	890,745.44	3,159,180.01	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	3,587,005.00	2,696,259.56	427,824.99	427,824.99	427,824.99	890,745.44	3,159,180.01	0.00
EACMA3214	DESARROLLO DE UNA BEBIDA CONACYT UTM										
PROG : 144	INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
550001-14401000004	DESARROLLO DE UNA BEBIDA FUNCIONAL A BASE DE EXTRACTOS POLIFENOLICOS OBTENIDOS DE CASCARA DE GRANADA ASI COMO DE VINAZAS MEZCALERAS Y EVALUACION D										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
550001-14401000004-411234EACMA3214	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	19,767.75	19,767.75	19,767.75	19,767.75	19,767.75	0.00	0.00	0.00
550001-14401000004-411238EACMA3214	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	7,812.83	7,812.83	7,812.83	7,812.83	7,812.83	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	27,580.58	27,580.58	27,580.58	27,580.58	27,580.58	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	27,580.58	27,580.58	27,580.58	27,580.58	27,580.58	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	27,580.58	27,580.58	27,580.58	27,580.58	27,580.58	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	27,580.58	27,580.58	27,580.58	27,580.58	27,580.58	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	27,580.58	27,580.58	27,580.58	27,580.58	27,580.58	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	27,580.58	27,580.58	27,580.58	27,580.58	27,580.58	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	27,580.58	27,580.58	27,580.58	27,580.58	27,580.58	0.00	0.00	0.00
EACMA5015	DESARROLLO DE UN SOFTWARE CONACYT UTM										
PROG : 144	INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
550001-14401000004	DESARROLLO DE UNA BEBIDA FUNCIONAL A BASE DE EXTRACTOS POLIFENOLICOS OBTENIDOS DE CASCARA DE GRANADA ASI COMO DE VINAZAS MEZCALERAS Y EVALUACION D										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
550001-14401000004-411205EACMA5015	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14401000004-411206EACMA5015	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14401000004-411238EACMA5015	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
550001-14401000004-411382EACMA5015	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
550001-14401000004-515507EACMA5015	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14401000004-532516EACMA5015	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14401000005	DESARROLLO DE UN SOFTWARE DE TRADUCCION AUTOMATICA DE VOZ A SEÑAS Y SEÑAS A VOZ PARA EL ESPAÑOL MEXICANO MEDIANTE TECNICAS DE PROGRAMACION EVOLUT										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
550001-14401000005-411205EACMA5015	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
550001-14401000005-411206EACMA5015	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	12,160.22	6,166.54	6,166.54	6,166.54	6,166.54	5,993.68	5,993.68	0.00
550001-14401000005-411230EACMA5015	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14401000005-411238EACMA5015	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	46,839.78	0.00	0.00	0.00	0.00	46,839.78	46,839.78	0.00
	TOTAL ID PARTIDA :		0.00	69,000.00	6,166.54	6,166.54	6,166.54	6,166.54	62,833.46	62,833.46	0.00



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>											
<b>EACMA5015 DESARROLLO DE UN SOFTWARE CONACYT UTM</b>											
550001-14401000005 DESARROLLO DE UN SOFTWARE DE TRADUCCION AUTOMATICA DE VOZ A SEÑAS Y SEÑAS A VOZ PARA EL ESPAÑOL MEXICANO MEDIANTE TECNICAS DE PROGRAMACION EVOLUT											
<b>C SERVICIOS GENERALES</b>											
550001-14401000005-411382EACMA5015	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	25,000.00	13,911.00	13,911.00	13,911.00	13,911.00	11,089.00	11,089.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>25,000.00</b>	<b>13,911.00</b>	<b>13,911.00</b>	<b>13,911.00</b>	<b>13,911.00</b>	<b>11,089.00</b>	<b>11,089.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>94,000.00</b>	<b>20,077.54</b>	<b>20,077.54</b>	<b>20,077.54</b>	<b>20,077.54</b>	<b>73,922.46</b>	<b>73,922.46</b>	<b>0.00</b>
<b>5 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
550001-14401000005-515507EACMA5015	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	81,195.64	63,548.05	63,548.05	63,548.05	63,548.05	17,647.59	17,647.59	0.00
550001-14401000005-532516EACMA5015	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	97,000.00	0.00	0.00	0.00	0.00	97,000.00	97,000.00	0.00
550001-14401000005-591549EACMA5015	SOFTWARE	D	0.00	5,804.36	5,804.36	5,804.36	5,804.36	5,804.36	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>184,000.00</b>	<b>69,352.41</b>	<b>69,352.41</b>	<b>69,352.41</b>	<b>69,352.41</b>	<b>114,647.59</b>	<b>114,647.59</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>184,000.00</b>	<b>69,352.41</b>	<b>69,352.41</b>	<b>69,352.41</b>	<b>69,352.41</b>	<b>114,647.59</b>	<b>114,647.59</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>278,000.00</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>188,570.05</b>	<b>188,570.05</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>278,000.00</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>188,570.05</b>	<b>188,570.05</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>278,000.00</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>188,570.05</b>	<b>188,570.05</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>278,000.00</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>188,570.05</b>	<b>188,570.05</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>278,000.00</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>89,429.95</b>	<b>188,570.05</b>	<b>188,570.05</b>	<b>0.00</b>
<b>EACMA5115 ESTUDIO DE LA DINAMICA MICROBIANA CONACYT UTM</b>											
PROG : 144 INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 01 SERVICIO DE INVESTIGACIÓN GENERADO											
PROY. : 000 --											
550001-14401000006 ESTUDIO DE LA DINAMICA MICROBIANA Y DE PRODUCCION DE COMPUESTOS FUNCIONALES Y DE AROMA EN LA PRODUCCION DEL PULQUE (CONACYT)											
<b>4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>											
<b>B MATERIALES Y SUMINISTROS</b>											
550001-14401000006-411234EACMA5115	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	14,372.86	14,372.86	3,775.10	3,775.10	3,775.10	0.00	10,597.76	0.00
550001-14401000006-411238EACMA5115	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	5,627.14	5,627.14	5,627.14	5,627.14	5,627.14	0.00	0.00	0.00
550001-14401000006-411240EACMA5115	OTROS PRODUCTOS QUÍMICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>9,402.24</b>	<b>9,402.24</b>	<b>9,402.24</b>	<b>0.00</b>	<b>10,597.76</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
550001-14401000006-411352EACMA5115	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14401000006-411370EACMA5115	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14401000006-411382EACMA5115	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F AYUDAS SOCIALES</b>											
550001-14401000006-442453EACMA5115	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,100.00</b>	<b>8,100.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>28,100.00</b>	<b>20,000.00</b>	<b>9,402.24</b>	<b>9,402.24</b>	<b>9,402.24</b>	<b>8,100.00</b>	<b>18,697.76</b>	<b>0.00</b>
<b>5 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
550001-14401000006-532516EACMA5115	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	470,000.00	450,994.75	450,994.75	450,994.75	450,994.75	19,005.25	19,005.25	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>470,000.00</b>	<b>450,994.75</b>	<b>450,994.75</b>	<b>450,994.75</b>	<b>450,994.75</b>	<b>19,005.25</b>	<b>19,005.25</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>470,000.00</b>	<b>450,994.75</b>	<b>450,994.75</b>	<b>450,994.75</b>	<b>450,994.75</b>	<b>19,005.25</b>	<b>19,005.25</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>0.00</b>	<b>498,100.00</b>	<b>470,994.75</b>	<b>460,396.99</b>	<b>460,396.99</b>	<b>460,396.99</b>	<b>27,105.25</b>	<b>37,703.01</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>0.00</b>	<b>498,100.00</b>	<b>470,994.75</b>	<b>460,396.99</b>	<b>460,396.99</b>	<b>460,396.99</b>	<b>27,105.25</b>	<b>37,703.01</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>0.00</b>	<b>498,100.00</b>	<b>470,994.75</b>	<b>460,396.99</b>	<b>460,396.99</b>	<b>460,396.99</b>	<b>27,105.25</b>	<b>37,703.01</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>0.00</b>	<b>498,100.00</b>	<b>470,994.75</b>	<b>460,396.99</b>	<b>460,396.99</b>	<b>460,396.99</b>	<b>27,105.25</b>	<b>37,703.01</b>	<b>0.00</b>
<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>			<b>0.00</b>	<b>498,100.00</b>	<b>470,994.75</b>	<b>460,396.99</b>	<b>460,396.99</b>	<b>460,396.99</b>	<b>27,105.25</b>	<b>37,703.01</b>	<b>0.00</b>
<b>EACMG5915 ACTUALIZACION DE LA INFRAESTRUCTURA UTM</b>											
PROG : 144 INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA											
SPROG : 01 SERVICIO DE INVESTIGACIÓN GENERADO											



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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EACMG5915	ACTUALIZACION DE LA INFRAESTRUCTURA UTM										
PROY. : 000	--										
550001-14401000007	ACTUALIZACION DE LA INFRAESTRUCTURA PARA INVESTIGACION DE PRODUCTOS NATURALES CON POTENCIAL EN EL TRATAMIENTO DE ENFERMEDADES CRONICO DEGENERATIVI/										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
550001-14401000007-411238EACMG5915	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	4,848.02	4,848.02	4,848.02	4,848.02	4,848.02	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>4,848.02</b>	<b>4,848.02</b>	<b>4,848.02</b>	<b>4,848.02</b>	<b>4,848.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C	SERVICIOS GENERALES										
550001-14401000007-411323EACMG5915	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	94,000.00	0.00	0.00	0.00	0.00	94,000.00	94,000.00	0.00
550001-14401000007-411352EACMG5915	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	45,151.98	0.00	0.00	0.00	0.00	45,151.98	45,151.98	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>139,151.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,151.98</b>	<b>139,151.98</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>144,000.00</b>	<b>4,848.02</b>	<b>4,848.02</b>	<b>4,848.02</b>	<b>4,848.02</b>	<b>139,151.98</b>	<b>139,151.98</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
550001-14401000007-532516EACMG5915	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	756,000.00	277,673.57	277,673.57	277,673.57	277,673.57	478,326.43	478,326.43	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>756,000.00</b>	<b>277,673.57</b>	<b>277,673.57</b>	<b>277,673.57</b>	<b>277,673.57</b>	<b>478,326.43</b>	<b>478,326.43</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>756,000.00</b>	<b>277,673.57</b>	<b>277,673.57</b>	<b>277,673.57</b>	<b>277,673.57</b>	<b>478,326.43</b>	<b>478,326.43</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>900,000.00</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>617,478.41</b>	<b>617,478.41</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>900,000.00</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>617,478.41</b>	<b>617,478.41</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>900,000.00</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>617,478.41</b>	<b>617,478.41</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>900,000.00</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>617,478.41</b>	<b>617,478.41</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>900,000.00</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>282,521.59</b>	<b>617,478.41</b>	<b>617,478.41</b>	<b>0.00</b>
EBAFC0316	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
PROG : 000	ACTIVIDADES CENTRALES DE GESTIÓN										
SPROG : 00	-										
PROY. : 000	--										
550001-00000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
550001-00000000001-411004EBAFC0316	SUELDOS PARA BASE	D	2,485,114.77	2,485,114.77	0.00	0.00	0.00	0.00	2,485,114.77	2,485,114.77	0.00
550001-00000000001-411005EBAFC0316	SUELDOS PARA MMYS	D	1,712,380.16	1,712,380.16	0.00	0.00	0.00	0.00	1,712,380.16	1,712,380.16	0.00
550001-00000000001-411006EBAFC0316	SUELDOS PARA CONFIANZA	D	661,094.24	661,094.24	0.00	0.00	0.00	0.00	661,094.24	661,094.24	0.00
550001-00000000001-411015EBAFC0316	SUELDOS PARA CONTRATO	D	77,213.76	77,213.76	0.00	0.00	0.00	0.00	77,213.76	77,213.76	0.00
550001-00000000001-411021EBAFC0316	QUINQUENIOS PARA BASE	D	286,213.51	286,213.51	0.00	0.00	0.00	0.00	286,213.51	286,213.51	0.00
550001-00000000001-411022EBAFC0316	QUINQUENIOS PARA CONFIANZA	D	103,494.79	103,494.79	0.00	0.00	0.00	0.00	103,494.79	103,494.79	0.00
550001-00000000001-411023EBAFC0316	QUINQUENIOS PARA MMYS	D	298,667.06	298,667.06	0.00	0.00	0.00	0.00	298,667.06	298,667.06	0.00
550001-00000000001-411028EBAFC0316	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-00000000001-411033EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	106,434.59	106,434.59	0.00	0.00	0.00	0.00	106,434.59	106,434.59	0.00
550001-00000000001-411034EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	70,171.73	70,171.73	0.00	0.00	0.00	0.00	70,171.73	70,171.73	0.00
550001-00000000001-411035EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	1,258.92	1,258.92	0.00	0.00	0.00	0.00	1,258.92	1,258.92	0.00
550001-00000000001-411036EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	21,946.93	21,946.93	0.00	0.00	0.00	0.00	21,946.93	21,946.93	0.00
550001-00000000001-411038EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	285,483.98	285,483.98	0.00	0.00	0.00	0.00	285,483.98	285,483.98	0.00
550001-00000000001-411039EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	205,932.67	205,932.67	0.00	0.00	0.00	0.00	205,932.67	205,932.67	0.00
550001-00000000001-411040EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,329.00	6,329.00	0.00	0.00	0.00	0.00	6,329.00	6,329.00	0.00
550001-00000000001-411041EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	70,581.27	70,581.27	0.00	0.00	0.00	0.00	70,581.27	70,581.27	0.00
550001-00000000001-411060EBAFC0316	CUOTAS AL I.M.S.S. PARA BASE	D	441,454.10	441,454.10	0.00	0.00	0.00	0.00	441,454.10	441,454.10	0.00
550001-00000000001-411061EBAFC0316	CUOTAS AL I.M.S.S. PARA MMYS	D	206,146.16	206,146.16	0.00	0.00	0.00	0.00	206,146.16	206,146.16	0.00
550001-00000000001-411062EBAFC0316	CUOTAS AL I.M.S.S. PARA CONTRATO	D	9,816.01	9,816.01	0.00	0.00	0.00	0.00	9,816.01	9,816.01	0.00
550001-00000000001-411063EBAFC0316	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	108,188.40	108,188.40	0.00	0.00	0.00	0.00	108,188.40	108,188.40	0.00
550001-00000000001-411071EBAFC0316	CUOTAS AL INFONAVIT PARA BASE	D	277,966.19	277,966.19	0.00	0.00	0.00	0.00	277,966.19	277,966.19	0.00
550001-00000000001-411072EBAFC0316	CUOTAS AL INFONAVIT PARA MMYS	D	188,114.69	188,114.69	0.00	0.00	0.00	0.00	188,114.69	188,114.69	0.00
550001-00000000001-411073EBAFC0316	CUOTAS AL INFONAVIT PARA CONTRATO	D	5,651.05	5,651.05	0.00	0.00	0.00	0.00	5,651.05	5,651.05	0.00



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0316	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
550001-0000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
550001-0000000001-411074EBAFC0316	CUOTAS AL INFONAVIT PARA CONFIANZA	D	71,271.81	71,271.81	0.00	0.00	0.00	0.00	71,271.81	71,271.81	0.00
550001-0000000001-411081EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	286,305.15	286,305.15	0.00	0.00	0.00	0.00	286,305.15	286,305.15	0.00
550001-0000000001-411082EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	193,758.11	193,758.11	0.00	0.00	0.00	0.00	193,758.11	193,758.11	0.00
550001-0000000001-411083EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	5,820.58	5,820.58	0.00	0.00	0.00	0.00	5,820.58	5,820.58	0.00
550001-0000000001-411084EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	73,409.97	73,409.97	0.00	0.00	0.00	0.00	73,409.97	73,409.97	0.00
550001-0000000001-411093EBAFC0316	FONDO DE AHORRO PATRONAL PARA BASE	D	290,240.80	290,240.80	0.00	0.00	0.00	0.00	290,240.80	290,240.80	0.00
550001-0000000001-411094EBAFC0316	FONDO DE AHORRO PATRONAL PARA MMYS	D	159,928.48	159,928.48	0.00	0.00	0.00	0.00	159,928.48	159,928.48	0.00
550001-0000000001-411095EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	6,434.45	6,434.45	0.00	0.00	0.00	0.00	6,434.45	6,434.45	0.00
550001-0000000001-411096EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	90,024.10	90,024.10	0.00	0.00	0.00	0.00	90,024.10	90,024.10	0.00
550001-0000000001-411100EBAFC0316	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	192,540.46	192,540.46	0.00	0.00	0.00	0.00	192,540.46	192,540.46	0.00
550001-0000000001-411101EBAFC0316	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	129,101.33	129,101.33	0.00	0.00	0.00	0.00	129,101.33	129,101.33	0.00
550001-0000000001-411120EBAFC0316	AYUDAS PARA BASE	D	147,768.00	147,768.00	0.00	0.00	0.00	0.00	147,768.00	147,768.00	0.00
550001-0000000001-411121EBAFC0316	AYUDAS PARA CONTRATO	D	3,696.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00	3,696.00	0.00
550001-0000000001-411122EBAFC0316	AYUDAS PARA CONFIANZA	D	20,328.00	20,328.00	0.00	0.00	0.00	0.00	20,328.00	20,328.00	0.00
550001-0000000001-411128EBAFC0316	INCENTIVOS PARA BASE	D	31,427.20	31,427.20	0.00	0.00	0.00	0.00	31,427.20	31,427.20	0.00
550001-0000000001-411133EBAFC0316	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	155,884.80	155,884.80	0.00	0.00	0.00	0.00	155,884.80	155,884.80	0.00
550001-0000000001-411145EBAFC0316	PREVISIONES SOCIALES MMYS	D	25,872.00	25,872.00	0.00	0.00	0.00	0.00	25,872.00	25,872.00	0.00
550001-0000000001-411147EBAFC0316	ESTIMULO PARA BASE	D	28,768.40	28,768.40	0.00	0.00	0.00	0.00	28,768.40	28,768.40	0.00
550001-0000000001-411148EBAFC0316	ESTIMULO PARA CONFIANZA	D	9,085.92	9,085.92	0.00	0.00	0.00	0.00	9,085.92	9,085.92	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>9,551,319.54</b>	<b>9,551,319.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,551,319.54</b>	<b>9,551,319.54</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
550001-0000000001-411201EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	291,840.00	187,867.16	41,947.16	41,947.16	41,947.16	41,947.16	145,920.00	145,920.00	0.00
550001-0000000001-411205EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	315,420.00	256,564.55	98,854.55	98,854.55	98,854.55	98,854.55	157,710.00	157,710.00	0.00
550001-0000000001-411207EBAFC0316	MATERIAL DE LIMPIEZA	D	28,320.00	142,011.56	127,851.56	127,851.56	127,851.56	127,851.56	14,160.00	14,160.00	0.00
550001-0000000001-411208EBAFC0316	SUMINISTROS DIVERSOS	D	15,900.00	11,414.93	3,464.93	3,464.93	3,464.93	3,464.93	7,950.00	7,950.00	0.00
550001-0000000001-411224EBAFC0316	MATERIAL PARA TALLERES	D	62,100.00	36,377.40	5,327.40	5,327.40	5,327.40	5,327.40	31,050.00	31,050.00	0.00
550001-0000000001-411225EBAFC0316	PRODUCTOS MINERALES NO METÁLICOS	D	20,520.00	11,352.00	860.00	860.00	860.00	860.00	10,492.00	10,492.00	0.00
550001-0000000001-411226EBAFC0316	CEMENTO Y PRODUCTOS DE CONCRETO	D	49,240.00	20,575.50	2,275.50	2,275.50	2,275.50	2,275.50	18,300.00	18,300.00	0.00
550001-0000000001-411227EBAFC0316	CAL, YESO Y PRODUCTOS DE YESO	D	5,760.00	3,890.00	1,010.00	1,010.00	1,010.00	1,010.00	2,880.00	2,880.00	0.00
550001-0000000001-411228EBAFC0316	MADERA Y PRODUCTOS DE MADERA	D	18,360.00	9,540.00	0.00	0.00	0.00	0.00	9,540.00	9,540.00	0.00
550001-0000000001-411229EBAFC0316	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	3,117.60	3,117.60	3,117.60	3,117.60	3,117.60	0.00	0.00	0.00
550001-0000000001-411230EBAFC0316	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	54,000.00	69,805.40	42,805.40	42,805.40	42,805.40	42,805.40	27,000.00	27,000.00	0.00
550001-0000000001-411231EBAFC0316	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	82,442.00	67,045.57	24,561.92	24,542.72	24,542.72	24,542.72	42,483.65	42,502.85	0.00
550001-0000000001-411233EBAFC0316	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	73,620.00	82,643.03	45,833.03	45,833.03	45,833.03	45,833.03	36,810.00	36,810.00	0.00
550001-0000000001-411234EBAFC0316	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	19,620.62	18,874.18	18,874.18	18,874.18	18,874.18	746.44	746.44	0.00
550001-0000000001-411235EBAFC0316	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	0.00	14,924.28	14,924.28	14,924.28	14,924.28	14,924.28	0.00	0.00	0.00
550001-0000000001-411237EBAFC0316	MATERIAL MEDICO Y DE CIRUGÍA	D	3,418.50	7,308.37	5,384.51	5,384.51	5,384.51	5,384.51	1,923.86	1,923.86	0.00
550001-0000000001-411239EBAFC0316	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	39,846.00	32,759.71	12,836.71	12,836.71	12,836.71	12,836.71	19,923.00	19,923.00	0.00
550001-0000000001-411241EBAFC0316	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	355,725.20	383,468.64	205,606.04	205,606.04	205,606.04	205,606.04	177,862.60	177,862.60	0.00
550001-0000000001-411248EBAFC0316	PRODUCTOS TEXTILES	D	16,050.00	34,200.60	23,500.60	23,500.60	23,500.60	23,500.60	10,700.00	10,700.00	0.00
550001-0000000001-411249EBAFC0316	BLANCOS Y TELAS, EXCEPTO PRENDAS DE VESTIR	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-0000000001-411253EBAFC0316	HERRAMIENTAS MENORES	D	18,695.00	10,822.00	1,886.00	1,886.00	1,886.00	1,886.00	8,936.00	8,936.00	0.00
550001-0000000001-411254EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	2,720.00	3,003.21	1,651.21	1,651.21	1,651.21	1,651.21	1,352.00	1,352.00	0.00
550001-0000000001-411255EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	1,351.77	1,351.77	1,351.77	1,351.77	1,351.77	0.00	0.00	0.00
550001-0000000001-411257EBAFC0316	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	88,702.00	65,193.30	26,917.30	26,917.30	26,917.30	26,917.30	38,276.00	38,276.00	0.00
550001-0000000001-411258EBAFC0316	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	3,177.24	3,177.24	3,177.24	3,177.24	3,177.24	0.00	0.00	0.00
550001-0000000001-411259EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	137,560.00	88,002.72	24,592.72	24,592.72	24,592.72	24,592.72	63,410.00	63,410.00	0.00
550001-0000000001-411261EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	0.00	5,374.11	5,374.11	5,374.11	5,374.11	5,374.11	0.00	0.00	0.00
550001-0000000001-411263EBAFC0316	MATERIAL DE INSTALACIONES	D	22,160.00	18,905.00	7,825.00	7,825.00	7,825.00	7,825.00	11,080.00	11,080.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,702,398.70</b>	<b>1,590,316.27</b>	<b>751,810.72</b>	<b>751,791.52</b>	<b>751,791.52</b>	<b>751,791.52</b>	<b>838,505.55</b>	<b>838,524.75</b>	<b>0.00</b>



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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAF0316	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
550001-13901000001	ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA.										
<b>A SERVICIOS PERSONALES</b>											
550001-13901000001-411029	PRIMA DE ANTIGÜEDAD PARA MMYS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	364,581.65	364,581.65	0.00	0.00	0.00	0.00	364,581.65	364,581.65	0.00
550001-13901000001-411034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	10,005.95	10,005.95	0.00	0.00	0.00	0.00	10,005.95	10,005.95	0.00
550001-13901000001-411035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	10,785.29	10,785.29	0.00	0.00	0.00	0.00	10,785.29	10,785.29	0.00
550001-13901000001-411036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	4,644.85	4,644.85	0.00	0.00	0.00	0.00	4,644.85	4,644.85	0.00
550001-13901000001-411038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1,533,896.25	1,533,896.25	0.00	0.00	0.00	0.00	1,533,896.25	1,533,896.25	0.00
550001-13901000001-411039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	39,006.18	39,006.18	0.00	0.00	0.00	0.00	39,006.18	39,006.18	0.00
550001-13901000001-411040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	40,381.64	40,381.64	0.00	0.00	0.00	0.00	40,381.64	40,381.64	0.00
550001-13901000001-411041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	14,010.69	14,010.69	0.00	0.00	0.00	0.00	14,010.69	14,010.69	0.00
550001-13901000001-411060	CUOTAS AL I.M.S.S. PARA BASE	D	1,689,570.19	1,689,570.19	0.00	0.00	0.00	0.00	1,689,570.19	1,689,570.19	0.00
550001-13901000001-411061	CUOTAS AL I.M.S.S. PARA MMYS	D	43,427.31	43,427.31	0.00	0.00	0.00	0.00	43,427.31	43,427.31	0.00
550001-13901000001-411062	CUOTAS AL I.M.S.S. PARA CONTRATO	D	50,873.70	50,873.70	0.00	0.00	0.00	0.00	50,873.70	50,873.70	0.00
550001-13901000001-411071	CUOTAS AL INFONAVIT PARA BASE	D	1,066,257.47	1,066,257.47	0.00	0.00	0.00	0.00	1,066,257.47	1,066,257.47	0.00
550001-13901000001-411072	CUOTAS AL INFONAVIT PARA MMYS	D	37,279.78	37,279.78	0.00	0.00	0.00	0.00	37,279.78	37,279.78	0.00
550001-13901000001-411073	CUOTAS AL INFONAVIT PARA CONTRATO	D	36,056.05	36,056.05	0.00	0.00	0.00	0.00	36,056.05	36,056.05	0.00
550001-13901000001-411074	CUOTAS AL INFONAVIT PARA CONFIANZA	D	13,436.69	13,436.69	0.00	0.00	0.00	0.00	13,436.69	13,436.69	0.00
550001-13901000001-411081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	1,128,245.27	1,128,245.27	0.00	0.00	0.00	0.00	1,128,245.27	1,128,245.27	0.00
550001-13901000001-411082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	38,398.17	38,398.17	0.00	0.00	0.00	0.00	38,398.17	38,398.17	0.00
550001-13901000001-411083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	37,137.73	37,137.73	0.00	0.00	0.00	0.00	37,137.73	37,137.73	0.00
550001-13901000001-411084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	13,839.79	13,839.79	0.00	0.00	0.00	0.00	13,839.79	13,839.79	0.00
550001-13901000001-411093	FONDO DE AHORRO PATRONAL PARA BASE	D	1,570,020.29	1,570,020.29	0.00	0.00	0.00	0.00	1,570,020.29	1,570,020.29	0.00
550001-13901000001-411094	FONDO DE AHORRO PATRONAL PARA MMYS	D	29,718.03	29,718.03	0.00	0.00	0.00	0.00	29,718.03	29,718.03	0.00
550001-13901000001-411095	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	41,054.50	41,054.50	0.00	0.00	0.00	0.00	41,054.50	41,054.50	0.00
550001-13901000001-411096	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	14,244.14	14,244.14	0.00	0.00	0.00	0.00	14,244.14	14,244.14	0.00
550001-13901000001-411101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	9,913.57	9,913.57	0.00	0.00	0.00	0.00	9,913.57	9,913.57	0.00
550001-13901000001-411102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	44,441.53	44,441.53	0.00	0.00	0.00	0.00	44,441.53	44,441.53	0.00
550001-13901000001-411120	AYUDAS PARA BASE	D	463,848.00	463,848.00	0.00	0.00	0.00	0.00	463,848.00	463,848.00	0.00
550001-13901000001-411121	AYUDAS PARA CONTRATO	D	14,044.80	14,044.80	0.00	0.00	0.00	0.00	14,044.80	14,044.80	0.00
550001-13901000001-411122	AYUDAS PARA CONFIANZA	D	3,696.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00	3,696.00	0.00
550001-13901000001-411128	INCENTIVOS PARA BASE	D	203,829.31	203,829.31	0.00	0.00	0.00	0.00	203,829.31	203,829.31	0.00
550001-13901000001-411145	PREVISIONES SOCIALES MMYS	D	7,392.00	7,392.00	0.00	0.00	0.00	0.00	7,392.00	7,392.00	0.00
550001-13901000001-411147	ESTIMULO PARA BASE	D	102,374.29	102,374.29	0.00	0.00	0.00	0.00	102,374.29	102,374.29	0.00
<b>TOTAL ID PARTIDA :</b>			<b>30,687,401.23</b>	<b>30,687,401.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,687,401.23</b>	<b>30,687,401.23</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
550001-13901000001-411201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	408,590.00	242,158.71	30,847.08	30,688.71	30,688.71	30,688.71	211,311.63	211,470.00	0.00
550001-13901000001-411205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	451,280.00	346,441.82	121,665.61	120,801.82	120,801.82	120,801.82	224,776.21	225,640.00	0.00
550001-13901000001-411206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	111,682.63	111,682.63	111,682.63	111,682.63	111,682.63	0.00	0.00	0.00
550001-13901000001-411207	MATERIAL DE LIMPIEZA	D	28,385.60	68,554.71	58,114.71	54,394.71	54,394.71	54,394.71	10,440.00	14,160.00	0.00
550001-13901000001-411208	SUMINISTROS DIVERSOS	D	15,900.00	11,072.92	3,122.92	3,122.92	3,122.92	3,122.92	7,950.00	7,950.00	0.00
550001-13901000001-411224	MATERIAL PARA TALLERES	D	62,100.00	32,337.60	1,287.60	1,287.60	1,287.60	1,287.60	31,050.00	31,050.00	0.00
550001-13901000001-411228	MADERA Y PRODUCTOS DE MADERA	D	15,840.00	10,309.94	2,749.94	2,749.94	2,749.94	2,749.94	7,560.00	7,560.00	0.00
550001-13901000001-411230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	204,980.00	243,560.34	147,900.34	147,900.34	147,900.34	147,900.34	95,660.00	95,660.00	0.00
550001-13901000001-411231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	51,536.00	35,076.16	25,359.16	25,359.16	25,359.16	25,359.16	9,717.00	9,717.00	0.00
550001-13901000001-411233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	52,060.00	62,090.00	42,820.56	42,820.56	42,820.56	42,820.56	19,269.44	19,269.44	0.00
550001-13901000001-411234	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	21,083.93	21,083.93	21,083.93	21,083.93	21,083.93	0.00	0.00	0.00
550001-13901000001-411236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	28,380.00	33,380.00	23,920.00	23,920.00	23,920.00	23,920.00	9,460.00	9,460.00	0.00
550001-13901000001-411238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	253,680.00	195,253.14	69,606.78	68,413.14	68,413.14	68,413.14	125,646.36	126,840.00	0.00
550001-13901000001-411239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	41,940.00	25,354.90	4,848.90	4,714.90	4,714.90	4,714.90	20,506.00	20,640.00	0.00
550001-13901000001-411241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	329,205.60	445,385.60	280,782.80	280,782.80	280,782.80	280,782.80	164,602.80	164,602.80	0.00
550001-13901000001-411244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	22,000.00	171,614.00	163,824.00	163,824.00	163,824.00	163,824.00	7,790.00	7,790.00	0.00
550001-13901000001-411246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	9,640.00	23,610.60	11,595.30	11,595.30	11,595.30	11,595.30	12,015.30	12,015.30	0.00
550001-13901000001-411253	HERRAMIENTAS MENORES	D	8,806.00	8,734.73	5,771.73	5,771.73	5,771.73	5,771.73	2,963.00	2,963.00	0.00
550001-13901000001-411254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	1,330.00	1,330.00	708.00	708.00	708.00	708.00	622.00	622.00	0.00



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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>550001</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>										
<b>EBAF0316</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>										
550001-13901000001	ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA.										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
550001-13901000001-411257EBAFC0316	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	D	42,390.00	33,954.38	26,884.38	26,884.38	26,884.38	26,884.38	7,070.00	7,070.00	0.00
550001-13901000001-411259EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	319,760.00	240,090.42	103,610.42	103,610.42	103,610.42	103,610.42	136,480.00	136,480.00	0.00
550001-13901000001-411261EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411263EBAFC0316	MATERIAL DE INSTALACIONES	D	15,020.00	15,020.00	7,530.00	7,530.00	7,530.00	7,530.00	7,490.00	7,490.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>2,362,823.20</b>	<b>2,378,096.53</b>	<b>1,265,716.79</b>	<b>1,259,646.99</b>	<b>1,259,646.99</b>	<b>1,259,646.99</b>	<b>1,112,379.74</b>	<b>1,118,449.54</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
550001-13901000001-411301EBAFC0316	ENERGÍA ELÉCTRICA	D	422,400.00	422,400.00	211,200.00	211,200.00	211,200.00	211,200.00	211,200.00	211,200.00	0.00
550001-13901000001-411302EBAFC0316	GAS	D	21,300.00	21,300.00	8,516.60	8,516.60	8,516.60	8,516.60	12,783.40	12,783.40	0.00
550001-13901000001-411303EBAFC0316	AGUA	D	118,200.00	128,200.00	63,137.84	62,419.84	62,419.84	62,419.84	65,062.16	65,780.16	0.00
550001-13901000001-411304EBAFC0316	TELÉFONO CONVENCIONAL	D	72,072.00	72,072.00	36,036.00	36,036.00	36,036.00	36,036.00	36,036.00	36,036.00	0.00
550001-13901000001-411305EBAFC0316	TELEFONÍA CELULAR	D	22,800.00	37,800.00	16,392.99	16,392.99	16,392.99	16,392.99	21,407.01	21,407.01	0.00
550001-13901000001-411307EBAFC0316	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	268,200.00	268,200.00	134,100.00	134,100.00	134,100.00	134,100.00	134,100.00	134,100.00	0.00
550001-13901000001-411317EBAFC0316	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	2,842.00	2,842.00	2,842.00	2,842.00	2,842.00	0.00	0.00	0.00
550001-13901000001-411321EBAFC0316	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	112,560.00	112,560.00	55,471.64	55,471.64	55,471.64	55,471.64	57,088.36	57,088.36	0.00
550001-13901000001-411328EBAFC0316	SERVICIOS DE VIGILANCIA	D	829,086.60	829,086.60	414,543.30	414,543.30	414,543.30	414,543.30	414,543.30	414,543.30	0.00
550001-13901000001-411340EBAFC0316	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	65,500.00	65,500.00	65,500.00	65,500.00	65,500.00	65,500.00	0.00	0.00	0.00
550001-13901000001-411344EBAFC0316	FLETES, ACARREOS Y ENVÍOS	D	23,400.00	16,971.14	7,909.93	7,611.14	7,611.14	7,611.14	9,061.21	9,360.00	0.00
550001-13901000001-411353EBAFC0316	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	31,080.00	46,080.00	30,540.00	30,540.00	30,540.00	30,540.00	15,540.00	15,540.00	0.00
550001-13901000001-411355EBAFC0316	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	0.00	146.64	146.64	146.64	146.64	146.64	0.00	0.00	0.00
550001-13901000001-411359EBAFC0316	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	14,600.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	7,300.00	0.00
550001-13901000001-411363EBAFC0316	IMPRESOS Y PUBLICACIONES OFICIALES	D	52,100.00	233,880.17	203,567.09	203,567.09	203,567.09	203,567.09	30,313.08	30,313.08	0.00
550001-13901000001-411369EBAFC0316	PASAJES AÉREOS	D	54,800.00	27,400.00	0.00	0.00	0.00	0.00	27,400.00	27,400.00	0.00
550001-13901000001-411370EBAFC0316	PASAJES TERRESTRES	D	11,750.00	11,750.00	7,050.00	7,050.00	7,050.00	7,050.00	4,700.00	4,700.00	0.00
550001-13901000001-411373EBAFC0316	PEAJES Y PUENTES	D	72,000.00	82,999.97	46,999.97	46,999.97	46,999.97	46,999.97	36,000.00	36,000.00	0.00
550001-13901000001-411374EBAFC0316	VIÁTICOS EN EL PAÍS	D	186,690.00	172,190.00	80,330.00	80,330.00	80,330.00	80,330.00	91,860.00	91,860.00	0.00
550001-13901000001-411382EBAFC0316	REUNIONES, CONGRESOS Y CONVENCIONES	D	117,180.00	117,180.00	59,940.00	59,940.00	59,940.00	59,940.00	57,240.00	57,240.00	0.00
550001-13901000001-411388EBAFC0316	IMPUESTOS Y DERECHOS VEHICULARES	D	64,530.00	35,956.00	35,956.00	35,956.00	35,956.00	35,956.00	0.00	0.00	0.00
550001-13901000001-411394EBAFC0316	IMPUESTO SOBRE NOMINAS BASE	D	422,976.31	422,976.31	0.00	0.00	0.00	0.00	422,976.31	422,976.31	0.00
550001-13901000001-411395EBAFC0316	IMPUESTO SOBRE NOMINAS MMYS	D	14,860.49	14,860.49	0.00	0.00	0.00	0.00	14,860.49	14,860.49	0.00
550001-13901000001-411396EBAFC0316	IMPUESTO SOBRE NOMINAS CONTRATO	D	14,387.16	14,387.16	0.00	0.00	0.00	0.00	14,387.16	14,387.16	0.00
550001-13901000001-411397EBAFC0316	IMPUESTO SOBRE NOMINAS CONFIANZA	D	5,274.55	5,274.55	0.00	0.00	0.00	0.00	5,274.55	5,274.55	0.00
550001-13901000001-411416EBAFC0316	SUSCRIPCIONES OFICIALES	D	8,380.00	8,380.00	0.00	0.00	0.00	0.00	8,380.00	8,380.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>3,026,127.11</b>	<b>3,177,693.03</b>	<b>1,480,180.00</b>	<b>1,479,163.21</b>	<b>1,479,163.21</b>	<b>1,479,163.21</b>	<b>1,697,513.03</b>	<b>1,698,529.82</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES</b>										
550001-13901000001-442452EBAFC0316	BECAS PARA ESTUDIANTES	D	0.00	146,000.00	122,000.00	122,000.00	122,000.00	122,000.00	24,000.00	24,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>146,000.00</b>	<b>122,000.00</b>	<b>122,000.00</b>	<b>122,000.00</b>	<b>122,000.00</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>36,076,351.54</b>	<b>36,389,190.79</b>	<b>2,867,896.79</b>	<b>2,860,810.20</b>	<b>2,860,810.20</b>	<b>2,860,810.20</b>	<b>33,521,294.00</b>	<b>33,528,380.59</b>	<b>0.00</b>
<b>5</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
550001-13901000001-511501EBAFC0316	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	15,298.00	8,652.72	8,652.72	8,652.72	8,652.72	6,645.28	6,645.28	0.00
550001-13901000001-513505EBAFC0316	EDICIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-532516EBAFC0316	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>15,298.00</b>	<b>8,652.72</b>	<b>8,652.72</b>	<b>8,652.72</b>	<b>8,652.72</b>	<b>6,645.28</b>	<b>6,645.28</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>15,298.00</b>	<b>8,652.72</b>	<b>8,652.72</b>	<b>8,652.72</b>	<b>8,652.72</b>	<b>6,645.28</b>	<b>6,645.28</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>36,076,351.54</b>	<b>36,404,488.79</b>	<b>2,876,549.51</b>	<b>2,869,462.92</b>	<b>2,869,462.92</b>	<b>2,869,462.92</b>	<b>33,527,939.28</b>	<b>33,535,025.87</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>36,076,351.54</b>	<b>36,404,488.79</b>	<b>2,876,549.51</b>	<b>2,869,462.92</b>	<b>2,869,462.92</b>	<b>2,869,462.92</b>	<b>33,527,939.28</b>	<b>33,535,025.87</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>36,076,351.54</b>	<b>36,404,488.79</b>	<b>2,876,549.51</b>	<b>2,869,462.92</b>	<b>2,869,462.92</b>	<b>2,869,462.92</b>	<b>33,527,939.28</b>	<b>33,535,025.87</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>36,076,351.54</b>	<b>36,404,488.79</b>	<b>2,876,549.51</b>	<b>2,869,462.92</b>	<b>2,869,462.92</b>	<b>2,869,462.92</b>	<b>33,527,939.28</b>	<b>33,535,025.87</b>	<b>0.00</b>



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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>550001</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>										
<b>EBAFC0316</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>										
550001-1440100001	DESARROLLO DE PROYECTOS DE INVESTIGACION Y HABILITACION DE INVESTIGADORES EN LA MIXTECA BAJA.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
550001-1440100001-411004EBAFC0316	SUELDOS PARA BASE	D	7,112,600.98	7,112,600.98	0.00	0.00	0.00	0.00	7,112,600.98	7,112,600.98	0.00
550001-1440100001-411015EBAFC0316	SUELDOS PARA CONTRATO	D	49,573.46	49,573.46	0.00	0.00	0.00	0.00	49,573.46	49,573.46	0.00
550001-1440100001-411021EBAFC0316	QUINQUENIOS PARA BASE	D	738,405.45	738,405.45	0.00	0.00	0.00	0.00	738,405.45	738,405.45	0.00
550001-1440100001-411033EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	160,055.33	160,055.33	0.00	0.00	0.00	0.00	160,055.33	160,055.33	0.00
550001-1440100001-411038EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	761,762.42	761,762.42	0.00	0.00	0.00	0.00	761,762.42	761,762.42	0.00
550001-1440100001-411040EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	4,063.40	4,063.40	0.00	0.00	0.00	0.00	4,063.40	4,063.40	0.00
550001-1440100001-411060EBAFC0316	CUOTAS AL I.M.S.S. PARA BASE	D	824,281.60	824,281.60	0.00	0.00	0.00	0.00	824,281.60	824,281.60	0.00
550001-1440100001-411062EBAFC0316	CUOTAS AL I.M.S.S. PARA CONTRATO	D	4,044.70	4,044.70	0.00	0.00	0.00	0.00	4,044.70	4,044.70	0.00
550001-1440100001-411071EBAFC0316	CUOTAS AL INFONAVIT PARA BASE	D	434,187.81	434,187.81	0.00	0.00	0.00	0.00	434,187.81	434,187.81	0.00
550001-1440100001-411073EBAFC0316	CUOTAS AL INFONAVIT PARA CONTRATO	D	3,628.14	3,628.14	0.00	0.00	0.00	0.00	3,628.14	3,628.14	0.00
550001-1440100001-411081EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	595,053.98	595,053.98	0.00	0.00	0.00	0.00	595,053.98	595,053.98	0.00
550001-1440100001-411083EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	3,736.99	3,736.99	0.00	0.00	0.00	0.00	3,736.99	3,736.99	0.00
550001-1440100001-411093EBAFC0316	FONDO DE AHORRO PATRONAL PARA BASE	D	776,048.02	776,048.02	0.00	0.00	0.00	0.00	776,048.02	776,048.02	0.00
550001-1440100001-411095EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	4,131.11	4,131.11	0.00	0.00	0.00	0.00	4,131.11	4,131.11	0.00
550001-1440100001-411120EBAFC0316	AYUDAS PARA BASE	D	122,892.00	122,892.00	0.00	0.00	0.00	0.00	122,892.00	122,892.00	0.00
550001-1440100001-411121EBAFC0316	AYUDAS PARA CONTRATO	D	554.40	554.40	0.00	0.00	0.00	0.00	554.40	554.40	0.00
550001-1440100001-411128EBAFC0316	INCENTIVOS PARA BASE	D	98,111.38	98,111.38	0.00	0.00	0.00	0.00	98,111.38	98,111.38	0.00
550001-1440100001-411147EBAFC0316	ESTIMULO PARA BASE	D	36,802.94	36,802.94	0.00	0.00	0.00	0.00	36,802.94	36,802.94	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>11,729,934.11</b>	<b>11,729,934.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,729,934.11</b>	<b>11,729,934.11</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
550001-1440100001-411201EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	113,760.00	66,023.82	28,103.82	28,103.82	28,103.82	28,103.82	37,920.00	37,920.00	0.00
550001-1440100001-411205EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	194,790.00	126,153.55	28,566.70	28,566.70	28,566.70	28,566.70	97,586.85	97,586.85	0.00
550001-1440100001-411207EBAFC0316	MATERIAL DE LIMPIEZA	D	89,050.00	103,988.01	47,347.40	47,347.40	47,347.40	47,347.40	56,640.61	56,640.61	0.00
550001-1440100001-411208EBAFC0316	SUMINISTROS DIVERSOS	D	15,900.00	8,032.80	82.80	82.80	82.80	82.80	7,950.00	7,950.00	0.00
550001-1440100001-411224EBAFC0316	MATERIAL PARA TALLERES	D	20,700.00	13,957.98	3,607.98	3,607.98	3,607.98	3,607.98	10,350.00	10,350.00	0.00
550001-1440100001-411228EBAFC0316	MADERA Y PRODUCTOS DE MADERA	D	9,080.00	4,540.00	0.00	0.00	0.00	0.00	4,540.00	4,540.00	0.00
550001-1440100001-411230EBAFC0316	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	27,000.00	22,940.09	9,440.09	9,440.09	9,440.09	9,440.09	13,500.00	13,500.00	0.00
550001-1440100001-411231EBAFC0316	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	26,823.00	12,192.17	6,870.17	6,870.17	6,870.17	6,870.17	5,322.00	5,322.00	0.00
550001-1440100001-411233EBAFC0316	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	18,960.00	18,960.00	10,780.00	10,780.00	10,780.00	10,780.00	8,180.00	8,180.00	0.00
550001-1440100001-411236EBAFC0316	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	18,920.00	27,920.00	15,571.89	15,571.89	15,571.89	15,571.89	12,348.11	12,348.11	0.00
550001-1440100001-411238EBAFC0316	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	96,840.00	80,700.00	29,040.00	29,040.00	29,040.00	29,040.00	51,660.00	51,660.00	0.00
550001-1440100001-411239EBAFC0316	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	13,260.00	10,179.00	4,286.00	4,286.00	4,286.00	4,286.00	5,893.00	5,893.00	0.00
550001-1440100001-411241EBAFC0316	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	153,852.00	153,852.00	76,926.00	76,926.00	76,926.00	76,926.00	76,926.00	76,926.00	0.00
550001-1440100001-411244EBAFC0316	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	10,340.00	10,340.00	3,653.06	3,653.06	3,653.06	3,653.06	6,686.94	6,686.94	0.00
550001-1440100001-411246EBAFC0316	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	8,320.00	8,320.00	878.13	878.13	878.13	878.13	7,441.87	7,441.87	0.00
550001-1440100001-411253EBAFC0316	HERRAMIENTAS MENORES	D	7,560.00	6,774.01	2,994.01	2,994.01	2,994.01	2,994.01	3,780.00	3,780.00	0.00
550001-1440100001-411254EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	1,330.00	968.00	346.00	346.00	346.00	346.00	622.00	622.00	0.00
550001-1440100001-411257EBAFC0316	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	73,920.00	31,735.64	925.64	925.64	925.64	925.64	30,810.00	30,810.00	0.00
550001-1440100001-411259EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	78,480.00	37,689.98	799.98	799.98	799.98	799.98	36,890.00	36,890.00	0.00
550001-1440100001-411263EBAFC0316	MATERIAL DE INSTALACIONES	D	8,580.00	8,580.00	4,422.00	4,422.00	4,422.00	4,422.00	4,158.00	4,158.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>987,465.00</b>	<b>753,847.05</b>	<b>274,641.67</b>	<b>274,641.67</b>	<b>274,641.67</b>	<b>274,641.67</b>	<b>479,205.38</b>	<b>479,205.38</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
550001-1440100001-411301EBAFC0316	ENERGÍA ELÉCTRICA	D	220,200.00	220,200.00	110,100.00	110,100.00	110,100.00	110,100.00	110,100.00	110,100.00	0.00
550001-1440100001-411302EBAFC0316	GAS	D	12,070.00	12,070.00	2,084.03	2,084.03	2,084.03	2,084.03	9,985.97	9,985.97	0.00
550001-1440100001-411304EBAFC0316	TELÉFONO CONVENCIONAL	D	43,320.00	43,320.00	21,660.00	21,660.00	21,660.00	21,660.00	21,660.00	21,660.00	0.00
550001-1440100001-411307EBAFC0316	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	219,000.00	219,000.00	89,402.83	89,037.82	89,037.82	89,037.82	129,597.17	129,962.18	0.00
550001-1440100001-411328EBAFC0316	SERVICIOS DE VIGILANCIA	D	303,998.42	303,998.42	219,558.44	219,558.44	219,558.44	219,558.44	84,439.98	84,439.98	0.00
550001-1440100001-411340EBAFC0316	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	0.00	0.00	0.00
550001-1440100001-411353EBAFC0316	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	19,860.00	19,360.00	10,680.00	10,680.00	10,680.00	10,680.00	8,680.00	8,680.00	0.00
550001-1440100001-411359EBAFC0316	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	6,960.00	3,480.00	0.00	0.00	0.00	0.00	3,480.00	3,480.00	0.00



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0316	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
550001-14401000001	DESARROLLO DE PROYECTOS DE INVESTIGACION Y HABILITACION DE INVESTIGADORES EN LA MIXTECA BAJA.										
<b>C SERVICIOS GENERALES</b>											
550001-14401000001-411363EBAFC0316	IMPRESOS Y PUBLICACIONES OFICIALES	D	78,860.00	78,860.00	31,982.58	31,982.58	31,982.58	31,982.58	46,877.42	46,877.42	0.00
550001-14401000001-411374EBAFC0316	VIÁTICOS EN EL PAÍS	D	95,550.00	83,870.00	39,420.00	39,420.00	39,420.00	39,420.00	44,450.00	44,450.00	0.00
550001-14401000001-411382EBAFC0316	REUNIONES, CONGRESOS Y CONVENCIONES	D	56,290.00	56,290.00	29,896.42	29,896.42	29,896.42	29,896.42	26,393.58	26,393.58	0.00
550001-14401000001-411388EBAFC0316	IMPUESTOS Y DERECHOS VEHICULARES	D	3,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14401000001-411394EBAFC0316	IMPUESTO SOBRE NOMINAS BASE	D	332,202.73	332,202.73	0.00	0.00	0.00	0.00	332,202.73	332,202.73	0.00
550001-14401000001-411396EBAFC0316	IMPUESTO SOBRE NOMINAS CONTRATO	D	1,428.37	1,428.37	0.00	0.00	0.00	0.00	1,428.37	1,428.37	0.00
550001-14401000001-411416EBAFC0316	SUSCRIPCIONES OFICIALES	D	8,380.00	8,380.00	0.00	0.00	0.00	0.00	8,380.00	8,380.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,414,159.52</b>	<b>1,394,559.52</b>	<b>566,884.30</b>	<b>566,519.29</b>	<b>566,519.29</b>	<b>566,519.29</b>	<b>827,675.22</b>	<b>828,040.23</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>14,131,558.63</b>	<b>13,878,340.68</b>	<b>841,525.97</b>	<b>841,160.96</b>	<b>841,160.96</b>	<b>841,160.96</b>	<b>13,036,814.71</b>	<b>13,037,179.72</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>14,131,558.63</b>	<b>13,878,340.68</b>	<b>841,525.97</b>	<b>841,160.96</b>	<b>841,160.96</b>	<b>841,160.96</b>	<b>13,036,814.71</b>	<b>13,037,179.72</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>14,131,558.63</b>	<b>13,878,340.68</b>	<b>841,525.97</b>	<b>841,160.96</b>	<b>841,160.96</b>	<b>841,160.96</b>	<b>13,036,814.71</b>	<b>13,037,179.72</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>14,131,558.63</b>	<b>13,878,340.68</b>	<b>841,525.97</b>	<b>841,160.96</b>	<b>841,160.96</b>	<b>841,160.96</b>	<b>13,036,814.71</b>	<b>13,037,179.72</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>14,131,558.63</b>	<b>13,878,340.68</b>	<b>841,525.97</b>	<b>841,160.96</b>	<b>841,160.96</b>	<b>841,160.96</b>	<b>13,036,814.71</b>	<b>13,037,179.72</b>	<b>0.00</b>
PROG : 147	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 01	PROMOCIÓN Y DIFUSIÓN DE LA DIVERSIDAD CULTURAL REALIZADA										
PROY. : 000	--										
550001-14701000001	REALIZACION DE EVENTOS CULTURALES EN LA MIXTECA BAJA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A SERVICIOS PERSONALES</b>											
550001-14701000001-411004EBAFC0316	SUELDOS PARA BASE	D	351,311.20	351,311.20	0.00	0.00	0.00	0.00	351,311.20	351,311.20	0.00
550001-14701000001-411005EBAFC0316	SUELDOS PARA MMYS	D	141,893.44	141,893.44	0.00	0.00	0.00	0.00	141,893.44	141,893.44	0.00
550001-14701000001-411006EBAFC0316	SUELDOS PARA CONFIANZA	D	89,074.40	89,074.40	0.00	0.00	0.00	0.00	89,074.40	89,074.40	0.00
550001-14701000001-411015EBAFC0316	SUELDOS PARA CONTRATO	D	952,972.80	952,972.80	0.00	0.00	0.00	0.00	952,972.80	952,972.80	0.00
550001-14701000001-411021EBAFC0316	QUINQUENIOS PARA BASE	D	7,317.35	7,317.35	0.00	0.00	0.00	0.00	7,317.35	7,317.35	0.00
550001-14701000001-411022EBAFC0316	QUINQUENIOS PARA CONFIANZA	D	6,074.57	6,074.57	0.00	0.00	0.00	0.00	6,074.57	6,074.57	0.00
550001-14701000001-411023EBAFC0316	QUINQUENIOS PARA MMYS	D	19,865.08	19,865.08	0.00	0.00	0.00	0.00	19,865.08	19,865.08	0.00
550001-14701000001-411033EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	17,954.95	17,954.95	0.00	0.00	0.00	0.00	17,954.95	17,954.95	0.00
550001-14701000001-411034EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,855.80	3,855.80	0.00	0.00	0.00	0.00	3,855.80	3,855.80	0.00
550001-14701000001-411035EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	48,453.89	48,453.89	0.00	0.00	0.00	0.00	48,453.89	48,453.89	0.00
550001-14701000001-411036EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,575.76	5,575.76	0.00	0.00	0.00	0.00	5,575.76	5,575.76	0.00
550001-14701000001-411038EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	28,796.08	28,796.08	0.00	0.00	0.00	0.00	28,796.08	28,796.08	0.00
550001-14701000001-411039EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	11,630.61	11,630.61	0.00	0.00	0.00	0.00	11,630.61	11,630.61	0.00
550001-14701000001-411040EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	78,112.53	78,112.53	0.00	0.00	0.00	0.00	78,112.53	78,112.53	0.00
550001-14701000001-411041EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	7,301.17	7,301.17	0.00	0.00	0.00	0.00	7,301.17	7,301.17	0.00
550001-14701000001-411060EBAFC0316	CUOTAS AL I.M.S.S. PARA BASE	D	47,444.95	47,444.95	0.00	0.00	0.00	0.00	47,444.95	47,444.95	0.00
550001-14701000001-411061EBAFC0316	CUOTAS AL I.M.S.S. PARA MMYS	D	13,124.77	13,124.77	0.00	0.00	0.00	0.00	13,124.77	13,124.77	0.00
550001-14701000001-411062EBAFC0316	CUOTAS AL I.M.S.S. PARA CONTRATO	D	105,498.02	105,498.02	0.00	0.00	0.00	0.00	105,498.02	105,498.02	0.00
550001-14701000001-411063EBAFC0316	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	8,813.59	8,813.59	0.00	0.00	0.00	0.00	8,813.59	8,813.59	0.00
550001-14701000001-411071EBAFC0316	CUOTAS AL INFONAVIT PARA BASE	D	26,198.68	26,198.68	0.00	0.00	0.00	0.00	26,198.68	26,198.68	0.00
550001-14701000001-411072EBAFC0316	CUOTAS AL INFONAVIT PARA MMYS	D	11,707.30	11,707.30	0.00	0.00	0.00	0.00	11,707.30	11,707.30	0.00
550001-14701000001-411073EBAFC0316	CUOTAS AL INFONAVIT PARA CONTRATO	D	71,614.88	71,614.88	0.00	0.00	0.00	0.00	71,614.88	71,614.88	0.00
550001-14701000001-411074EBAFC0316	CUOTAS AL INFONAVIT PARA CONFIANZA	D	7,047.21	7,047.21	0.00	0.00	0.00	0.00	7,047.21	7,047.21	0.00
550001-14701000001-411081EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	26,984.62	26,984.62	0.00	0.00	0.00	0.00	26,984.62	26,984.62	0.00
550001-14701000001-411082EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	12,058.53	12,058.53	0.00	0.00	0.00	0.00	12,058.53	12,058.53	0.00
550001-14701000001-411083EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	73,763.32	73,763.32	0.00	0.00	0.00	0.00	73,763.32	73,763.32	0.00
550001-14701000001-411084EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	7,258.63	7,258.63	0.00	0.00	0.00	0.00	7,258.63	7,258.63	0.00
550001-14701000001-411093EBAFC0316	FONDO DE AHORRO PATRONAL PARA BASE	D	29,275.88	29,275.88	0.00	0.00	0.00	0.00	29,275.88	29,275.88	0.00
550001-14701000001-411094EBAFC0316	FONDO DE AHORRO PATRONAL PARA MMYS	D	11,824.41	11,824.41	0.00	0.00	0.00	0.00	11,824.41	11,824.41	0.00
550001-14701000001-411095EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	79,414.08	79,414.08	0.00	0.00	0.00	0.00	79,414.08	79,414.08	0.00
550001-14701000001-411096EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,422.83	7,422.83	0.00	0.00	0.00	0.00	7,422.83	7,422.83	0.00
550001-14701000001-411102EBAFC0316	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	28,736.82	28,736.82	0.00	0.00	0.00	0.00	28,736.82	28,736.82	0.00
550001-14701000001-411120EBAFC0316	AYUDAS PARA BASE	D	18,480.00	18,480.00	0.00	0.00	0.00	0.00	18,480.00	18,480.00	0.00
550001-14701000001-411121EBAFC0316	AYUDAS PARA CONTRATO	D	31,416.00	31,416.00	0.00	0.00	0.00	0.00	31,416.00	31,416.00	0.00



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>											
<b>EB AFC0316 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>											
550001-14701000001 REALIZACION DE EVENTOS CULTURALES EN LA MIXTECA BAJA											
<b>A SERVICIOS PERSONALES</b>											
550001-14701000001-411122	EB AFC0316 AYUDAS PARA CONFIANZA	D	1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	1,848.00	0.00
550001-14701000001-411131	EB AFC0316 INCENTIVOS PARA CONTRATO	D	28,081.77	28,081.77	0.00	0.00	0.00	0.00	28,081.77	28,081.77	0.00
550001-14701000001-411145	EB AFC0316 PREVISIONES SOCIALES MMYS	D	1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	1,848.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>2,420,051.92</b>	<b>2,420,051.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,420,051.92</b>	<b>2,420,051.92</b>	<b>0.00</b>
<b>B MATERIALES Y SUMINISTROS</b>											
550001-14701000001-411201	EB AFC0316 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	18,600.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	9,300.00	0.00
550001-14701000001-411205	EB AFC0316 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	17,620.00	9,767.67	957.67	957.67	957.67	957.67	8,810.00	8,810.00	0.00
550001-14701000001-411207	EB AFC0316 MATERIAL DE LIMPIEZA	D	5,300.00	5,300.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	0.00
550001-14701000001-411208	EB AFC0316 SUMINISTROS DIVERSOS	D	6,100.00	3,110.00	60.00	60.00	60.00	60.00	3,050.00	3,050.00	0.00
550001-14701000001-411257	EB AFC0316 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACION	D	4,650.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
550001-14701000001-411263	EB AFC0316 MATERIAL DE INSTALACIONES	D	19,920.00	9,104.45	2,464.45	2,464.45	2,464.45	2,464.45	6,640.00	6,640.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>72,190.00</b>	<b>37,582.12</b>	<b>6,132.12</b>	<b>6,132.12</b>	<b>6,132.12</b>	<b>6,132.12</b>	<b>31,450.00</b>	<b>31,450.00</b>	<b>0.00</b>
<b>C SERVICIOS GENERALES</b>											
550001-14701000001-411301	EB AFC0316 ENERGÍA ELÉCTRICA	D	16,200.00	16,200.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	0.00
550001-14701000001-411304	EB AFC0316 TELÉFONO CONVENCIONAL	D	11,400.00	11,400.00	4,151.98	3,274.99	3,274.99	3,274.99	7,248.02	8,125.01	0.00
550001-14701000001-411328	EB AFC0316 SERVICIOS DE VIGILANCIA	D	165,817.32	165,817.32	82,908.66	82,908.66	82,908.66	82,908.66	82,908.66	82,908.66	0.00
550001-14701000001-411333	EB AFC0316 COMISIONES Y GASTOS FINANCIEROS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14701000001-411383	EB AFC0316 IMPRESOS Y PUBLICACIONES OFICIALES	D	27,020.00	27,020.00	13,357.84	13,357.84	13,357.84	13,357.84	13,662.16	13,662.16	0.00
550001-14701000001-411382	EB AFC0316 REUNIONES, CONGRESOS Y CONVENCIONES	D	2,490.00	2,490.00	1,840.00	1,840.00	1,840.00	1,840.00	650.00	650.00	0.00
550001-14701000001-411383	EB AFC0316 EXPOSICIONES Y ESPECTÁCULOS	D	121,500.00	121,500.00	61,059.14	61,059.14	61,059.14	61,059.14	60,440.86	60,440.86	0.00
550001-14701000001-411394	EB AFC0316 IMPUESTO SOBRE NOMINAS BASE	D	10,683.06	10,683.06	0.00	0.00	0.00	0.00	10,683.06	10,683.06	0.00
550001-14701000001-411395	EB AFC0316 IMPUESTO SOBRE NOMINAS MMYS	D	4,681.96	4,681.96	0.00	0.00	0.00	0.00	4,681.96	4,681.96	0.00
550001-14701000001-411396	EB AFC0316 IMPUESTO SOBRE NOMINAS CONTRATO	D	28,582.52	28,582.52	0.00	0.00	0.00	0.00	28,582.52	28,582.52	0.00
550001-14701000001-411397	EB AFC0316 IMPUESTO SOBRE NOMINAS CONFIANZA	D	2,853.28	2,853.28	0.00	0.00	0.00	0.00	2,853.28	2,853.28	0.00
<b>TOTAL ID PARTIDA :</b>			<b>391,228.14</b>	<b>391,228.14</b>	<b>171,417.62</b>	<b>170,540.63</b>	<b>170,540.63</b>	<b>170,540.63</b>	<b>219,810.52</b>	<b>220,887.51</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>2,883,470.06</b>	<b>2,848,862.18</b>	<b>177,549.74</b>	<b>176,672.75</b>	<b>176,672.75</b>	<b>176,672.75</b>	<b>2,671,312.44</b>	<b>2,672,189.43</b>	<b>0.00</b>
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
<b>K BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>											
550001-14701000001-513505	EB AFC0316 EDICIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ID PARTIDA :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CAPITULO :</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OBRA O ACCION :</b>			<b>2,883,470.06</b>	<b>2,848,862.18</b>	<b>177,549.74</b>	<b>176,672.75</b>	<b>176,672.75</b>	<b>176,672.75</b>	<b>2,671,312.44</b>	<b>2,672,189.43</b>	<b>0.00</b>
<b>TOTAL PROYECTO :</b>			<b>2,883,470.06</b>	<b>2,848,862.18</b>	<b>177,549.74</b>	<b>176,672.75</b>	<b>176,672.75</b>	<b>176,672.75</b>	<b>2,671,312.44</b>	<b>2,672,189.43</b>	<b>0.00</b>
<b>TOTAL SUB.PROGRAMA :</b>			<b>2,883,470.06</b>	<b>2,848,862.18</b>	<b>177,549.74</b>	<b>176,672.75</b>	<b>176,672.75</b>	<b>176,672.75</b>	<b>2,671,312.44</b>	<b>2,672,189.43</b>	<b>0.00</b>
<b>TOTAL PROGRAMA :</b>			<b>2,883,470.06</b>	<b>2,848,862.18</b>	<b>177,549.74</b>	<b>176,672.75</b>	<b>176,672.75</b>	<b>176,672.75</b>	<b>2,671,312.44</b>	<b>2,672,189.43</b>	<b>0.00</b>
PROG : 156 SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO											
SPROG : 01 SERVICIO SOCIAL Y/O CONSULTORÍA OTORGADA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL											
PROY : 000 --											
550001-15601000001 VINCULACION CON LOS SECTORES EN LA MIXTECA BAJA.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
<b>A SERVICIOS PERSONALES</b>											
550001-15601000001-411004	EB AFC0316 SUELDOS PARA BASE	D	3,668,465.93	3,668,465.93	0.00	0.00	0.00	0.00	3,668,465.93	3,668,465.93	0.00
550001-15601000001-411005	EB AFC0316 SUELDOS PARA MMYS	D	118,963.36	118,963.36	0.00	0.00	0.00	0.00	118,963.36	118,963.36	0.00
550001-15601000001-411006	EB AFC0316 SUELDOS PARA CONFIANZA	D	89,074.40	89,074.40	0.00	0.00	0.00	0.00	89,074.40	89,074.40	0.00
550001-15601000001-411015	EB AFC0316 SUELDOS PARA CONTRATO	D	81,949.37	81,949.37	0.00	0.00	0.00	0.00	81,949.37	81,949.37	0.00
550001-15601000001-411021	EB AFC0316 QUINQUENIOS PARA BASE	D	385,093.69	385,093.69	0.00	0.00	0.00	0.00	385,093.69	385,093.69	0.00
550001-15601000001-411022	EB AFC0316 QUINQUENIOS PARA CONFIANZA	D	5,592.70	5,592.70	0.00	0.00	0.00	0.00	5,592.70	5,592.70	0.00
550001-15601000001-411023	EB AFC0316 QUINQUENIOS PARA MMYS	D	11,896.28	11,896.28	0.00	0.00	0.00	0.00	11,896.28	11,896.28	0.00
550001-15601000001-411033	EB AFC0316 PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	134,067.71	134,067.71	0.00	0.00	0.00	0.00	134,067.71	134,067.71	0.00
550001-15601000001-411034	EB AFC0316 PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,232.69	3,232.69	0.00	0.00	0.00	0.00	3,232.69	3,232.69	0.00



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>550001</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>										
<b>EBAFC0316</b>	<b>UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA</b>										
550001-1560100001	VINCULACION CON LOS SECTORES EN LA MIXTECA BAJA.										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
550001-1560100001-411328EBAFC0316	SERVICIOS DE VIGILANCIA	D	310,907.52	310,907.52	102,888.28	101,728.28	101,728.28	101,728.28	208,019.24	209,179.24	0.00
550001-1560100001-411340EBAFC0316	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	6,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-1560100001-411374EBAFC0316	VIÁTICOS EN EL PAÍS	D	74,200.00	40,412.00	8,100.80	8,100.80	8,100.80	8,100.80	32,311.20	32,311.20	0.00
550001-1560100001-411382EBAFC0316	REUNIONES, CONGRESOS Y CONVENCIONES	D	17,340.00	8,020.00	0.00	0.00	0.00	0.00	8,020.00	8,020.00	0.00
550001-1560100001-411387EBAFC0316	IMPUESTOS Y DERECHOS	D	0.00	17,500.00	14,486.64	14,486.64	14,486.64	14,486.64	3,013.36	3,013.36	0.00
550001-1560100001-411388EBAFC0316	IMPUESTOS Y DERECHOS VEHICULARES	D	5,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-1560100001-411394EBAFC0316	IMPUESTO SOBRE NOMINAS BASE	D	165,895.23	165,895.23	0.00	0.00	0.00	0.00	165,895.23	165,895.23	0.00
550001-1560100001-411395EBAFC0316	IMPUESTO SOBRE NOMINAS MMYS	D	3,911.44	3,911.44	0.00	0.00	0.00	0.00	3,911.44	3,911.44	0.00
550001-1560100001-411396EBAFC0316	IMPUESTO SOBRE NOMINAS CONTRATO	D	2,390.96	2,390.96	0.00	0.00	0.00	0.00	2,390.96	2,390.96	0.00
550001-1560100001-411397EBAFC0316	IMPUESTO SOBRE NOMINAS CONFIANZA	D	2,755.96	2,755.96	0.00	0.00	0.00	0.00	2,755.96	2,755.96	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>738,531.11</b>	<b>695,997.09</b>	<b>195,219.70</b>	<b>194,059.70</b>	<b>194,059.70</b>	<b>194,059.70</b>	<b>500,777.39</b>	<b>501,937.39</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>7,790,781.48</b>	<b>7,674,679.76</b>	<b>251,023.80</b>	<b>249,863.80</b>	<b>249,863.80</b>	<b>249,863.80</b>	<b>7,423,655.96</b>	<b>7,424,815.96</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>7,790,781.48</b>	<b>7,674,679.76</b>	<b>251,023.80</b>	<b>249,863.80</b>	<b>249,863.80</b>	<b>249,863.80</b>	<b>7,423,655.96</b>	<b>7,424,815.96</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>7,790,781.48</b>	<b>7,674,679.76</b>	<b>251,023.80</b>	<b>249,863.80</b>	<b>249,863.80</b>	<b>249,863.80</b>	<b>7,423,655.96</b>	<b>7,424,815.96</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>7,790,781.48</b>	<b>7,674,679.76</b>	<b>251,023.80</b>	<b>249,863.80</b>	<b>249,863.80</b>	<b>249,863.80</b>	<b>7,423,655.96</b>	<b>7,424,815.96</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>7,790,781.48</b>	<b>7,674,679.76</b>	<b>251,023.80</b>	<b>249,863.80</b>	<b>249,863.80</b>	<b>249,863.80</b>	<b>7,423,655.96</b>	<b>7,424,815.96</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>74,260,143.00</b>	<b>74,260,143.00</b>	<b>6,005,844.16</b>	<b>5,995,519.86</b>	<b>5,995,519.86</b>	<b>5,995,519.86</b>	<b>68,254,298.84</b>	<b>68,264,623.14</b>	<b>0.00</b>
<b>EBAFI1415</b>	<b>PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UTM</b>										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
550001-1390100004	PROGRAMA DE EXPANSIÓN EN LA OFERTA EDUCATIVA EN EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR (PROEXOEES)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
550001-1390100004-411205EBAFI1415	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	2,412.50	2,412.50	2,412.50	2,412.50	2,412.50	0.00	0.00	0.00
550001-1390100004-411224EBAFI1415	MATERIAL PARA TALLERES	D	0.00	10,068.07	10,068.07	10,068.07	10,068.07	10,068.07	0.00	0.00	0.00
550001-1390100004-411230EBAFI1415	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	46,371.09	46,371.09	46,371.09	46,371.09	46,371.09	0.00	0.00	0.00
550001-1390100004-411231EBAFI1415	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	831.82	831.82	831.82	831.82	831.82	0.00	0.00	0.00
550001-1390100004-411257EBAFI1415	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	8,091.48	8,091.48	8,091.48	8,091.48	8,091.48	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>67,774.96</b>	<b>67,774.96</b>	<b>67,774.96</b>	<b>67,774.96</b>	<b>67,774.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
550001-1390100004-411344EBAFI1415	FLETES, ACARREOS Y ENVÍOS	D	0.00	796.00	796.00	796.00	796.00	796.00	0.00	0.00	0.00
550001-1390100004-411355EBAFI1415	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	0.00	77,984.00	77,984.00	77,984.00	77,984.00	77,984.00	0.00	0.00	0.00
550001-1390100004-411389EBAFI1415	IMPUESTOS Y DERECHOS DE IMPORTACIÓN	D	0.00	3,133.51	3,133.51	3,133.51	3,133.51	3,133.51	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>81,913.51</b>	<b>81,913.51</b>	<b>81,913.51</b>	<b>81,913.51</b>	<b>81,913.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>149,688.47</b>	<b>149,688.47</b>	<b>149,688.47</b>	<b>149,688.47</b>	<b>149,688.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
550001-1390100004-511501EBAFI1415	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	84,801.24	84,801.24	84,801.24	84,801.24	84,801.24	0.00	0.00	0.00
550001-1390100004-515507EBAFI1415	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	77,556.33	77,556.33	77,556.33	77,556.33	77,556.33	0.00	0.00	0.00
550001-1390100004-521509EBAFI1415	EQUIPO AUDIOVISUAL	D	0.00	130,537.22	130,537.22	130,537.22	130,537.22	130,537.22	0.00	0.00	0.00
550001-1390100004-532516EBAFI1415	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-1390100004-565530EBAFI1415	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	1,055.00	1,055.00	1,055.00	1,055.00	1,055.00	0.00	0.00	0.00
550001-1390100004-591549EBAFI1415	SOFTWARE	D	0.00	27,476.33	27,476.33	27,476.33	27,476.33	27,476.33	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>321,426.12</b>	<b>321,426.12</b>	<b>321,426.12</b>	<b>321,426.12</b>	<b>321,426.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>321,426.12</b>	<b>321,426.12</b>	<b>321,426.12</b>	<b>321,426.12</b>	<b>321,426.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>471,114.59</b>	<b>471,114.59</b>	<b>471,114.59</b>	<b>471,114.59</b>	<b>471,114.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>471,114.59</b>	<b>471,114.59</b>	<b>471,114.59</b>	<b>471,114.59</b>	<b>471,114.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>471,114.59</b>	<b>471,114.59</b>	<b>471,114.59</b>	<b>471,114.59</b>	<b>471,114.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



DE ENERO A JUNIO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAF1415	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UTM										
	TOTAL PROGRAMA :		0.00	471,114.59	471,114.59	471,114.59	471,114.59	471,114.59	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	471,114.59	471,114.59	471,114.59	471,114.59	471,114.59	0.00	0.00	0.00
EBAFQ0414	PRODEP UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
S PROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
550001-13901000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
550001-13901000005-411201EBAFQ0414	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	22,320.65	2,654.56	2,654.56	2,654.56	2,654.56	19,666.09	19,666.09	0.00
550001-13901000005-411205EBAFQ0414	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	25,000.00	8,143.00	8,143.00	8,143.00	8,143.00	16,857.00	16,857.00	0.00
550001-13901000005-411206EBAFQ0414	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	62,000.00	39,385.35	39,385.35	39,385.35	39,385.35	22,614.65	22,614.65	0.00
550001-13901000005-411208EBAFQ0414	SUMINISTROS DIVERSOS	D	0.00	20,000.00	2,008.73	2,008.73	2,008.73	2,008.73	17,991.27	17,991.27	0.00
550001-13901000005-411224EBAFQ0414	MATERIAL PARA TALLERES	D	0.00	5,000.00	403.89	403.89	403.89	403.89	4,596.11	4,596.11	0.00
550001-13901000005-411228EBAFQ0414	MADERA Y PRODUCTOS DE MADERA	D	0.00	5,000.00	1,180.48	1,180.48	1,180.48	1,180.48	3,819.52	3,819.52	0.00
550001-13901000005-411230EBAFQ0414	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	44,218.18	43,841.24	43,841.24	43,841.24	43,841.24	376.94	376.94	0.00
550001-13901000005-411231EBAFQ0414	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	27,000.00	725.00	725.00	725.00	725.00	26,275.00	26,275.00	0.00
550001-13901000005-411233EBAFQ0414	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	5,000.00	460.47	460.47	460.47	460.47	4,539.53	4,539.53	0.00
550001-13901000005-411234EBAFQ0414	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	33,078.79	3,021.80	3,021.80	3,021.80	3,021.80	30,056.99	30,056.99	0.00
550001-13901000005-411238EBAFQ0414	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	33,342.30	21,217.46	21,217.46	21,217.46	21,217.46	12,124.84	12,124.84	0.00
550001-13901000005-411257EBAFQ0414	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	31,565.61	1,895.61	1,895.61	1,895.61	1,895.61	29,670.00	29,670.00	0.00
	TOTAL ID PARTIDA :		0.00	313,525.53	124,937.59	124,937.59	124,937.59	124,937.59	188,587.94	188,587.94	0.00
C	SERVICIOS GENERALES										
550001-13901000005-411312EBAFQ0414	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	466.61	466.61	466.61	466.61	466.61	0.00	0.00	0.00
550001-13901000005-411356EBAFQ0414	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
550001-13901000005-411369EBAFQ0414	PASAJES AÉREOS	D	0.00	27,328.51	25,194.99	25,194.99	25,194.99	25,194.99	2,133.52	2,133.52	0.00
550001-13901000005-411370EBAFQ0414	PASAJES TERRESTRES	D	0.00	9,000.00	3,199.00	2,859.00	2,859.00	2,859.00	5,801.00	6,141.00	0.00
550001-13901000005-411382EBAFQ0414	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	280,000.00	103,168.39	102,734.39	102,734.39	102,734.39	176,831.61	177,265.61	0.00
550001-13901000005-411389EBAFQ0414	IMPUESTOS Y DERECHOS DE IMPORTACIÓN	D	0.00	3,000.00	1,630.00	1,630.00	1,630.00	1,630.00	1,370.00	1,370.00	0.00
	TOTAL ID PARTIDA :		0.00	339,795.12	133,658.99	132,884.99	132,884.99	132,884.99	206,136.13	206,910.13	0.00
F	AYUDAS SOCIALES										
550001-13901000005-442453EBAFQ0414	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	1,000,000.00	560,406.70	547,406.70	547,406.70	547,406.70	439,593.30	452,593.30	0.00
	TOTAL ID PARTIDA :		0.00	1,000,000.00	560,406.70	547,406.70	547,406.70	547,406.70	439,593.30	452,593.30	0.00
	TOTAL CAPITULO :		0.00	1,653,320.65	819,003.28	805,229.28	805,229.28	805,229.28	834,317.37	848,091.37	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
550001-13901000005-511501EBAFQ0414	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	200,000.00	38,344.62	38,344.62	38,344.62	38,344.62	161,655.38	161,655.38	0.00
550001-13901000005-515507EBAFQ0414	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	300,000.00	19,917.01	19,917.01	19,917.01	19,917.01	280,082.99	280,082.99	0.00
550001-13901000005-521509EBAFQ0414	EQUIPO AUDIOVISUAL	D	0.00	200,000.00	17,548.00	17,548.00	17,548.00	17,548.00	182,452.00	182,452.00	0.00
550001-13901000005-532516EBAFQ0414	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	120,000.00	19,609.00	19,609.00	19,609.00	19,609.00	100,391.00	100,391.00	0.00
550001-13901000005-566531EBAFQ0414	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000005-591549EBAFQ0414	SOFTWARE	D	0.00	80,000.00	66,517.44	66,517.44	66,517.44	66,517.44	13,482.56	13,482.56	0.00
	TOTAL ID PARTIDA :		0.00	900,000.00	161,936.07	161,936.07	161,936.07	161,936.07	738,063.93	738,063.93	0.00
	TOTAL CAPITULO :		0.00	900,000.00	161,936.07	161,936.07	161,936.07	161,936.07	738,063.93	738,063.93	0.00
	TOTAL OBRA O ACCION :		0.00	2,553,320.65	980,939.35	967,165.35	967,165.35	967,165.35	1,572,381.30	1,586,155.30	0.00
	TOTAL PROYECTO :		0.00	2,553,320.65	980,939.35	967,165.35	967,165.35	967,165.35	1,572,381.30	1,586,155.30	0.00
	TOTAL SUB.PROGRAMA :		0.00	2,553,320.65	980,939.35	967,165.35	967,165.35	967,165.35	1,572,381.30	1,586,155.30	0.00
	TOTAL PROGRAMA :		0.00	2,553,320.65	980,939.35	967,165.35	967,165.35	967,165.35	1,572,381.30	1,586,155.30	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	2,553,320.65	980,939.35	967,165.35	967,165.35	967,165.35	1,572,381.30	1,586,155.30	0.00



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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFQ1015	PRODEP UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
550001-13901000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
550001-13901000005-411201EBAFQ1015	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	24,148.00	0.00	0.00	0.00	0.00	24,148.00	24,148.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>24,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,148.00</b>	<b>24,148.00</b>	<b>0.00</b>
C	SERVICIOS GENERALES										
550001-13901000005-411382EBAFQ1015	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>
F	AYUDAS SOCIALES										
550001-13901000005-442453EBAFQ1015	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>400,000.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>724,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724,148.00</b>	<b>724,148.00</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
550001-13901000005-511501EBAFQ1015	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
550001-13901000005-515507EBAFQ1015	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>1,224,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224,148.00</b>	<b>1,224,148.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>1,224,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224,148.00</b>	<b>1,224,148.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>1,224,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224,148.00</b>	<b>1,224,148.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>1,224,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224,148.00</b>	<b>1,224,148.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>1,224,148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224,148.00</b>	<b>1,224,148.00</b>	<b>0.00</b>
EBAFS0114	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UTM										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
550001-13901000003	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
550001-13901000003-411206EBAFS0114	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	2,113.30	2,113.30	2,113.30	2,113.30	2,113.30	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>2,113.30</b>	<b>2,113.30</b>	<b>2,113.30</b>	<b>2,113.30</b>	<b>2,113.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C	SERVICIOS GENERALES										
550001-13901000003-411382EBAFS0114	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	16,967.18	10,068.29	10,068.29	10,068.29	10,068.29	6,898.89	6,898.89	0.00
550001-13901000003-411389EBAFS0114	IMPUESTOS Y DERECHOS DE IMPORTACIÓN	D	0.00	884.99	884.99	884.99	884.99	884.99	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>17,852.17</b>	<b>10,953.28</b>	<b>10,953.28</b>	<b>10,953.28</b>	<b>10,953.28</b>	<b>6,898.89</b>	<b>6,898.89</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>19,965.47</b>	<b>13,066.58</b>	<b>13,066.58</b>	<b>13,066.58</b>	<b>13,066.58</b>	<b>6,898.89</b>	<b>6,898.89</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
550001-13901000003-591549EBAFS0114	SOFTWARE	D	0.00	6,213.41	6,213.41	6,213.41	6,213.41	6,213.41	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>6,213.41</b>	<b>6,213.41</b>	<b>6,213.41</b>	<b>6,213.41</b>	<b>6,213.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>6,213.41</b>	<b>6,213.41</b>	<b>6,213.41</b>	<b>6,213.41</b>	<b>6,213.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>26,178.88</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>6,898.89</b>	<b>6,898.89</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>26,178.88</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>6,898.89</b>	<b>6,898.89</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>26,178.88</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>6,898.89</b>	<b>6,898.89</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>26,178.88</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>6,898.89</b>	<b>6,898.89</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>26,178.88</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>19,279.99</b>	<b>6,898.89</b>	<b>6,898.89</b>	<b>0.00</b>

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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFS0115	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UTM										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
550001-13901000003	PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
550001-13901000003-411205EBAFS0115	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	15,000.00	6,856.01	6,856.01	6,856.01	6,856.01	8,143.99	8,143.99	0.00
550001-13901000003-411206EBAFS0115	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	13,000.00	6,799.60	6,799.60	6,799.60	6,799.60	6,200.40	6,200.40	0.00
550001-13901000003-411230EBAFS0115	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	10,000.00	4,400.01	4,400.01	4,400.01	4,400.01	5,599.99	5,599.99	0.00
550001-13901000003-411257EBAFS0115	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	6,500.00	1,444.57	1,444.57	1,444.57	1,444.57	5,055.43	5,055.43	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>44,500.00</b>	<b>19,500.19</b>	<b>19,500.19</b>	<b>19,500.19</b>	<b>19,500.19</b>	<b>24,999.81</b>	<b>24,999.81</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
550001-13901000003-411324EBAFS0115	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000003-411329EBAFS0115	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000003-411369EBAFS0115	PASAJES AÉREOS	D	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00
550001-13901000003-411370EBAFS0115	PASAJES TERRESTRES	D	0.00	2,000.00	330.00	330.00	330.00	330.00	1,670.00	1,670.00	0.00
550001-13901000003-411382EBAFS0115	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	71,956.05	23,493.00	23,493.00	23,493.00	23,493.00	48,463.05	48,463.05	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>77,456.05</b>	<b>23,823.00</b>	<b>23,823.00</b>	<b>23,823.00</b>	<b>23,823.00</b>	<b>53,633.05</b>	<b>53,633.05</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>121,956.05</b>	<b>43,323.19</b>	<b>43,323.19</b>	<b>43,323.19</b>	<b>43,323.19</b>	<b>78,632.86</b>	<b>78,632.86</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
550001-13901000003-515507EBAFS0115	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	60,000.00	34,708.00	34,708.00	34,708.00	34,708.00	25,292.00	25,292.00	0.00
550001-13901000003-565530EBAFS0115	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	11,195.95	11,195.95	11,195.95	11,195.95	11,195.95	0.00	0.00	0.00
550001-13901000003-591549EBAFS0115	SOFTWARE	D	0.00	40,000.00	22,512.58	22,512.58	22,512.58	22,512.58	17,487.42	17,487.42	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>111,195.95</b>	<b>68,416.53</b>	<b>68,416.53</b>	<b>68,416.53</b>	<b>68,416.53</b>	<b>42,779.42</b>	<b>42,779.42</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>111,195.95</b>	<b>68,416.53</b>	<b>68,416.53</b>	<b>68,416.53</b>	<b>68,416.53</b>	<b>42,779.42</b>	<b>42,779.42</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>233,152.00</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>121,412.28</b>	<b>121,412.28</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>233,152.00</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>121,412.28</b>	<b>121,412.28</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>233,152.00</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>121,412.28</b>	<b>121,412.28</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>233,152.00</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>121,412.28</b>	<b>121,412.28</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>233,152.00</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>111,739.72</b>	<b>121,412.28</b>	<b>121,412.28</b>	<b>0.00</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>148,520,286.00</b>	<b>159,168,077.73</b>	<b>80,345,601.18</b>	<b>78,042,470.55</b>	<b>78,042,470.55</b>	<b>78,042,470.55</b>	<b>78,822,476.55</b>	<b>81,125,607.18</b>	<b>0.00</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>148,520,286.00</b>	<b>159,168,077.73</b>	<b>80,345,601.18</b>	<b>78,042,470.55</b>	<b>78,042,470.55</b>	<b>78,042,470.55</b>	<b>78,822,476.55</b>	<b>81,125,607.18</b>	<b>0.00</b>