



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
ACBDK0116 SUPERVISIÓN DE OBRA PÚBLICA 1.5%											
PROG : 000 ACTIVIDADES CENTRALES DE GESTIÓN											
SPROG : 00 -											
PROY. : 000 --											
550001-0000000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
550001-0000000001-411206ACBDK0115	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-0000000001-411253ACBDK0115	HERRAMIENTAS MENORES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C SERVICIOS GENERALES											
550001-0000000001-411324ACBDK0115	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
550001-0000000001-515507ACBDK0115	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-0000000001-565530ACBDK0115	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-0000000001-591549ACBDK0115	SOFTWARE	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCIÓN :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROYECTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUB.PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROGRAMA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EAAFC0216 CONVENIO EDUCACIÓN NIVEL SUPERIOR											
PROG : 000 ACTIVIDADES CENTRALES DE GESTIÓN											
SPROG : 00 -											
PROY. : 000 --											
550001-0000000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
550001-0000000001-411004EAAFC0216	SUELDOS PARA BASE	D	3,447,233.12	3,447,233.12	1,723,616.55	1,723,616.55	1,723,616.55	1,723,616.55	1,723,616.57	1,723,616.57	0.00
550001-0000000001-411005EAAFC0216	SUELDOS PARA MMYS	D	2,485,071.68	2,485,071.68	1,183,557.53	1,183,557.53	1,183,557.53	974,544.27	1,301,514.15	1,301,514.15	209,013.26
550001-0000000001-411006EAAFC0216	SUELDOS PARA CONFIANZA	D	851,734.52	851,734.52	417,808.47	417,808.47	417,808.47	343,681.19	433,926.05	433,926.05	74,127.28
550001-0000000001-411015EAAFC0216	SUELDOS PARA CONTRATO	D	76,374.48	76,374.48	38,187.24	38,187.24	38,187.24	31,421.70	38,187.24	38,187.24	6,765.54
550001-0000000001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	283,102.49	283,102.49	136,390.35	136,390.35	136,390.35	136,390.35	146,712.14	146,712.14	0.00
550001-0000000001-411022EAAFC0216	QUINQUENIOS PARA CONFIANZA	D	102,369.84	102,369.84	48,805.99	48,805.99	48,805.99	38,886.95	53,563.85	53,563.85	8,919.04
550001-0000000001-411023EAAFC0216	QUINQUENIOS PARA MMYS	D	295,420.68	295,420.68	137,016.21	137,016.21	137,016.21	112,851.05	158,404.47	158,404.47	24,165.16
550001-0000000001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	36,251.43	36,251.43	27,389.17	27,389.17	27,389.17	27,389.17	8,862.26	8,862.26	0.00
550001-0000000001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	20,703.44	20,703.44	17,419.86	17,419.86	17,419.86	17,259.55	3,283.58	3,283.58	160.31
550001-0000000001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	314.73	314.73	67.02	67.02	67.02	67.02	247.71	247.71	0.00
550001-0000000001-411036EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,486.73	5,486.73	5,451.53	5,451.53	5,451.53	5,451.53	35.20	35.20	0.00
550001-0000000001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	282,380.89	282,380.89	9,859.95	9,859.95	9,859.95	9,859.95	272,520.94	272,520.94	0.00
550001-0000000001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	203,694.28	203,694.28	0.00	0.00	0.00	0.00	203,694.28	203,694.28	0.00
550001-0000000001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,260.20	6,260.20	0.00	0.00	0.00	0.00	6,260.20	6,260.20	0.00
550001-0000000001-411041EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	69,814.08	69,814.08	0.00	0.00	0.00	0.00	69,814.08	69,814.08	0.00
550001-0000000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	436,655.69	436,655.69	50,564.97	50,564.97	50,564.97	50,564.97	386,090.72	386,090.72	0.00
550001-0000000001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	203,905.44	203,905.44	57,376.01	57,376.01	57,376.01	57,376.01	146,529.43	146,529.43	0.00
550001-0000000001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	9,709.31	9,709.31	1,547.09	1,547.09	1,547.09	1,547.09	8,162.22	8,162.22	0.00
550001-0000000001-411063EAAFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	90,178.78	90,178.78	32,081.16	32,081.16	32,081.16	32,081.16	58,097.62	58,097.62	0.00
550001-0000000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	137,281.26	137,281.26	0.00	0.00	0.00	0.00	137,281.26	137,281.26	0.00

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550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
550001-0000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
A	SERVICIOS PERSONALES										
550001-0000000001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	92,905.62	92,905.62	46,068.90	46,068.90	46,068.90	46,068.90	46,836.72	46,836.72	0.00
550001-0000000001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	2,790.93	2,790.93	1,383.93	1,383.93	1,383.93	1,383.93	1,407.00	1,407.00	0.00
550001-0000000001-411074EAAFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	35,199.54	35,199.54	17,454.32	17,454.32	17,454.32	17,454.32	17,745.22	17,745.22	0.00
550001-0000000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	141,399.68	141,399.68	0.00	0.00	0.00	0.00	141,399.68	141,399.68	0.00
550001-0000000001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	95,692.78	95,692.78	47,450.97	47,450.97	47,450.97	47,450.97	48,241.81	48,241.81	0.00
550001-0000000001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	2,874.66	2,874.66	1,425.45	1,425.45	1,425.45	1,425.45	1,449.21	1,449.21	0.00
550001-0000000001-411084EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	36,255.53	36,255.53	17,977.95	17,977.95	17,977.95	17,977.95	18,277.58	18,277.58	0.00
550001-0000000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	287,086.01	287,086.01	143,542.99	143,542.99	143,542.99	143,542.99	143,543.02	143,543.02	0.00
550001-0000000001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	158,190.13	158,190.13	79,095.06	79,095.06	79,095.06	79,095.06	79,095.07	79,095.07	0.00
550001-0000000001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	6,364.51	6,364.51	3,165.16	3,165.16	3,165.16	2,601.38	3,199.35	3,199.35	563.78
550001-0000000001-411096EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	103,134.90	103,134.90	41,851.75	41,851.75	41,851.75	34,474.59	61,283.15	61,283.15	7,377.16
550001-0000000001-411100EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	190,447.63	190,447.63	26,282.84	26,282.84	26,282.84	26,282.84	164,164.79	164,164.79	0.00
550001-0000000001-411101EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	127,698.06	127,698.06	0.00	0.00	0.00	0.00	127,698.06	127,698.06	0.00
550001-0000000001-411120EAAFC0216	AYUDAS PARA BASE	D	147,768.00	147,768.00	73,884.00	73,884.00	73,884.00	73,884.00	73,884.00	73,884.00	0.00
550001-0000000001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	3,696.00	3,696.00	1,848.00	1,848.00	1,848.00	1,848.00	1,848.00	1,848.00	0.00
550001-0000000001-411122EAAFC0216	AYUDAS PARA CONFIANZA	D	20,328.00	20,328.00	10,065.00	10,065.00	10,065.00	10,065.00	10,263.00	10,263.00	0.00
550001-0000000001-411128EAAFC0216	INCENTIVOS PARA BASE	D	31,085.60	31,085.60	15,023.56	15,023.56	15,023.56	15,023.56	16,062.04	16,062.04	0.00
550001-0000000001-411133EAAFC0216	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	154,190.40	154,190.40	76,463.66	76,463.66	76,463.66	63,019.50	77,726.74	77,726.74	13,444.16
550001-0000000001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	25,872.00	25,872.00	12,810.00	12,810.00	12,810.00	12,810.00	13,062.00	13,062.00	0.00
550001-0000000001-411147EAAFC0216	ESTIMULO PARA BASE	D	28,455.70	28,455.70	4,846.85	4,846.85	4,846.85	4,846.85	23,608.85	23,608.85	0.00
550001-0000000001-411148EAAFC0216	ESTIMULO PARA CONFIANZA	D	8,987.16	8,987.16	2,938.80	2,938.80	2,938.80	2,938.80	6,048.36	6,048.36	0.00
	TOTAL ID PARTIDA :		10,744,365.91	10,744,365.91	4,510,718.29	4,510,718.29	4,510,718.29	4,166,182.60	6,233,647.62	6,233,647.62	344,535.69
C	SERVICIOS GENERALES										
550001-0000000001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	54,683.60	54,683.60	27,115.84	27,115.84	27,115.84	27,115.84	27,567.76	27,567.76	0.00
550001-0000000001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	42,330.92	42,330.92	20,990.54	20,990.54	20,990.54	20,990.54	21,340.38	21,340.38	0.00
550001-0000000001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	1,109.19	1,109.19	550.01	550.01	550.01	550.01	559.18	559.18	0.00
550001-0000000001-411397EAAFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	13,915.59	13,915.59	6,900.29	6,900.29	6,900.29	6,900.29	7,015.30	7,015.30	0.00
	TOTAL ID PARTIDA :		112,039.30	112,039.30	55,556.68	55,556.68	55,556.68	55,556.68	56,482.62	56,482.62	0.00
	TOTAL CAPITULO :		10,856,405.21	10,856,405.21	4,566,274.97	4,566,274.97	4,566,274.97	4,221,739.28	6,290,130.24	6,290,130.24	344,535.69
	TOTAL OBRA O ACCION :		10,856,405.21	10,856,405.21	4,566,274.97	4,566,274.97	4,566,274.97	4,221,739.28	6,290,130.24	6,290,130.24	344,535.69
	TOTAL PROYECTO :		10,856,405.21	10,856,405.21	4,566,274.97	4,566,274.97	4,566,274.97	4,221,739.28	6,290,130.24	6,290,130.24	344,535.69
	TOTAL SUB.PROGRAMA :		10,856,405.21	10,856,405.21	4,566,274.97	4,566,274.97	4,566,274.97	4,221,739.28	6,290,130.24	6,290,130.24	344,535.69
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
550001-1390100001	ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
550001-1390100001-411004EAAFC0216	SUELDOS PARA BASE	D	23,976,763.78	21,313,141.13	12,779,770.20	12,779,770.20	12,779,770.20	12,779,770.20	8,533,370.93	8,533,370.93	0.00
550001-1390100001-411005EAAFC0216	SUELDOS PARA MMYS	D	470,411.76	470,411.76	122,265.78	122,265.78	122,265.78	100,768.50	348,145.98	348,145.98	21,497.28
550001-1390100001-411006EAAFC0216	SUELDOS PARA CONFIANZA	D	169,072.54	169,072.54	84,536.27	84,536.27	84,536.27	69,581.24	84,536.27	84,536.27	14,955.03
550001-1390100001-411015EAAFC0216	SUELDOS PARA CONTRATO	D	487,305.36	499,998.72	256,346.04	256,346.04	256,346.04	208,737.71	243,652.68	243,652.68	47,608.33
550001-1390100001-411021EAAFC0216	QUINQUENIOS PARA BASE	D	2,080,806.22	1,737,816.20	1,040,403.12	1,040,403.12	1,040,403.12	1,040,403.12	697,413.08	697,413.08	0.00
550001-1390100001-411022EAAFC0216	QUINQUENIOS PARA CONFIANZA	D	10,093.68	10,093.68	5,046.83	5,046.83	5,046.83	4,864.03	5,046.85	5,046.85	182.80
550001-1390100001-411023EAAFC0216	QUINQUENIOS PARA MMYS	D	36,747.14	36,747.14	14,333.11	14,333.11	14,333.11	11,813.00	22,414.03	22,414.03	2,520.11
550001-1390100001-411033EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	173,621.69	173,621.69	165,932.87	165,932.87	165,932.87	165,932.87	7,688.82	7,688.82	0.00
550001-1390100001-411034EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	2,501.49	2,501.49	2,473.17	2,473.17	2,473.17	2,473.17	28.32	28.32	0.00
550001-1390100001-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	3,565.41	3,565.41	1,778.34	1,498.82	1,498.82	1,454.74	1,787.07	2,066.59	44.08
550001-1390100001-411036EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	1,161.21	1,161.21	1,061.36	1,061.36	1,061.36	1,061.36	99.85	99.85	0.00
550001-1390100001-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	2,110,701.73	1,948,825.74	18,251.48	0.00	0.00	0.00	1,930,574.26	1,948,825.74	0.00
550001-1390100001-411039EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	38,582.20	38,582.20	0.00	0.00	0.00	0.00	38,582.20	38,582.20	0.00

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550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EAAFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
550001-13901000001	ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA.										
A	SERVICIOS PERSONALES										
550001-13901000001-411040EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	39,942.71	39,942.71	1,059.13	1,059.13	1,059.13	1,059.13	38,883.58	38,883.58	0.00
550001-13901000001-411041EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	13,858.40	13,858.40	0.00	0.00	0.00	0.00	13,858.40	13,858.40	0.00
550001-13901000001-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	2,462,509.64	2,056,601.47	811,702.55	811,702.55	811,702.55	811,702.55	1,244,898.92	1,244,898.92	0.00
550001-13901000001-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	43,427.31	43,427.31	14,238.46	14,238.46	14,238.46	14,238.46	29,188.85	29,188.85	0.00
550001-13901000001-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	50,320.72	50,320.72	22,450.02	22,450.02	22,450.02	22,450.02	27,870.70	27,870.70	0.00
550001-13901000001-411063EAAFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	16,833.71	16,833.71	5,549.57	5,549.57	5,549.57	5,549.57	11,284.14	11,284.14	0.00
550001-13901000001-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	1,020,478.18	1,020,478.18	500,238.02	500,238.02	500,238.02	500,238.02	520,240.16	520,240.16	0.00
550001-13901000001-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	18,411.65	18,411.65	7,525.45	7,525.45	7,525.45	7,525.45	10,886.20	10,886.20	0.00
550001-13901000001-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	17,807.27	17,807.27	8,830.05	8,830.05	8,830.05	8,830.05	8,977.22	8,977.22	0.00
550001-13901000001-411074EAAFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	6,636.08	6,636.08	3,290.62	3,290.62	3,290.62	3,290.62	3,345.46	3,345.46	0.00
550001-13901000001-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	1,051,092.56	1,051,092.56	507,207.93	507,207.93	507,207.93	507,207.93	543,884.63	543,884.63	0.00
550001-13901000001-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	18,964.00	18,964.00	2,402.16	2,402.16	2,402.16	2,402.16	16,561.84	16,561.84	0.00
550001-13901000001-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	18,341.49	18,341.49	9,094.34	9,094.34	9,094.34	9,094.34	9,247.15	9,247.15	0.00
550001-13901000001-411084EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	6,835.16	6,835.16	3,389.34	3,389.34	3,389.34	3,389.34	3,445.82	3,445.82	0.00
550001-13901000001-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	2,146,433.11	1,792,625.45	1,067,007.90	1,065,020.19	1,065,020.19	1,065,020.19	725,617.55	727,605.26	0.00
550001-13901000001-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	29,395.01	36,691.36	21,993.85	21,993.85	21,993.85	13,873.94	14,697.51	14,697.51	8,119.91
550001-13901000001-411095EAAFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	40,608.26	40,608.26	20,304.13	20,304.13	20,304.13	16,765.21	20,304.13	20,304.13	3,538.92
550001-13901000001-411101EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	9,805.82	9,805.82	0.00	0.00	0.00	0.00	9,805.82	9,805.82	0.00
550001-13901000001-411102EAAFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	43,958.47	43,958.47	5,122.97	5,122.97	5,122.97	5,122.97	38,835.50	38,835.50	0.00
550001-13901000001-411120EAAFC0216	AYUDAS PARA BASE	D	463,848.00	473,176.29	239,281.33	239,281.33	239,281.33	239,281.33	233,894.96	233,894.96	0.00
550001-13901000001-411121EAAFC0216	AYUDAS PARA CONTRATO	D	14,044.80	17,670.16	7,990.40	7,990.40	7,990.40	7,022.40	9,679.76	9,679.76	968.00
550001-13901000001-411122EAAFC0216	AYUDAS PARA CONFIANZA	D	3,696.00	3,696.00	1,830.00	1,830.00	1,830.00	1,830.00	1,866.00	1,866.00	0.00
550001-13901000001-411128EAAFC0216	INCENTIVOS PARA BASE	D	201,613.78	201,613.78	99,224.22	99,224.22	99,224.22	99,224.22	102,389.56	102,389.56	0.00
550001-13901000001-411145EAAFC0216	PREVISIONES SOCIALES MMYS	D	7,392.00	7,392.00	2,736.00	2,736.00	2,736.00	2,736.00	4,656.00	4,656.00	0.00
550001-13901000001-411147EAAFC0216	ESTIMULO PARA BASE	D	101,261.52	101,261.52	50,630.76	50,630.76	50,630.76	50,630.76	50,630.76	50,630.76	0.00
	TOTAL ID PARTIDA :		37,408,849.86	33,513,588.73	17,905,297.77	17,884,779.06	17,884,779.06	17,785,344.60	15,608,290.96	15,628,809.67	99,434.46
C	SERVICIOS GENERALES										
550001-13901000001-411394EAAFC0216	IMPUESTO SOBRE NOMINAS BASE	D	406,449.52	512,289.69	286,265.65	286,265.65	286,265.65	286,265.65	226,024.04	226,024.04	0.00
550001-13901000001-411395EAAFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	7,339.26	15,967.75	9,949.21	9,949.21	9,949.21	9,949.21	6,018.54	6,018.54	0.00
550001-13901000001-411396EAAFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	7,105.50	15,154.16	9,447.06	9,447.06	9,447.06	9,447.06	5,707.10	5,707.10	0.00
550001-13901000001-411397EAAFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	2,604.98	9,020.29	6,102.24	6,102.24	6,102.24	6,102.24	2,918.05	2,918.05	0.00
	TOTAL ID PARTIDA :		423,499.26	552,431.89	311,764.16	311,764.16	311,764.16	311,764.16	240,667.73	240,667.73	0.00
	TOTAL CAPITULO :		37,832,349.12	34,066,020.62	18,217,061.93	18,196,543.22	18,196,543.22	18,097,108.76	15,848,958.69	15,869,477.40	99,434.46
	TOTAL OBRA O ACCION :		37,832,349.12	34,066,020.62	18,217,061.93	18,196,543.22	18,196,543.22	18,097,108.76	15,848,958.69	15,869,477.40	99,434.46
550001-13901000002	ADEFAS DEL PROGRAMA FORMACION PROFESIONAL Y POSGRADO (EJERCICIO 2015)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
550001-13901000002-411035EAAFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	279.52	279.52	279.52	279.52	0.00	0.00	0.00	279.52
550001-13901000002-411038EAAFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	0.00	18,251.48	18,251.48	18,251.48	18,251.48	0.00	0.00	0.00	18,251.48
550001-13901000002-411060EAAFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	1,260,689.34	1,259,400.71	1,259,400.71	1,259,400.71	0.00	1,288.63	1,288.63	1,259,400.71
550001-13901000002-411061EAAFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	76,503.05	76,503.05	76,503.05	76,503.05	0.00	0.00	0.00	76,503.05
550001-13901000002-411062EAAFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	67,582.33	67,582.33	67,582.33	67,582.33	0.00	0.00	0.00	67,582.33
550001-13901000002-411063EAAFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	42,689.23	42,453.12	42,453.12	42,453.12	0.00	236.11	236.11	42,453.12
550001-13901000002-411071EAAFC0216	CUOTAS AL INFONAVIT PARA BASE	D	0.00	784,780.40	784,780.40	784,780.40	784,780.40	0.00	0.00	0.00	784,780.40
550001-13901000002-411072EAAFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	52,693.82	52,693.82	52,693.82	52,693.82	0.00	0.00	0.00	52,693.82
550001-13901000002-411073EAAFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	34,427.55	34,427.55	34,427.55	34,427.55	0.00	0.00	0.00	34,427.55
550001-13901000002-411074EAAFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	25,559.59	25,559.59	25,559.59	25,559.59	0.00	0.00	0.00	25,559.59
550001-13901000002-411081EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	801,830.37	801,830.37	801,830.37	801,830.37	0.00	0.00	0.00	801,830.37
550001-13901000002-411082EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	53,650.36	53,650.36	53,650.36	53,650.36	0.00	0.00	0.00	53,650.36
550001-13901000002-411083EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	35,259.14	35,259.14	35,259.14	35,259.14	0.00	0.00	0.00	35,259.14
550001-13901000002-411084EAAFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	26,326.42	26,326.42	26,326.42	26,326.42	0.00	0.00	0.00	26,326.42
550001-13901000002-411093EAAFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	0.00	1,987.71	1,987.71	1,987.71	1,987.71	0.00	0.00	0.00	1,987.71
550001-13901000002-411094EAAFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	0.00	2,010.53	2,010.53	2,010.53	2,010.53	0.00	0.00	0.00	2,010.53

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EA AFC0216	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
550001-1470100001	REALIZACION DE EVENTOS CULTURALES EN LA MIXTECA BAJA										
A	SERVICIOS PERSONALES										
550001-1470100001-411005EA AFC0216	SUELDOS PARA MMYS	D	140,351.12	140,351.12	64,210.83	64,210.83	64,210.83	64,210.83	76,140.29	76,140.29	0.00
550001-1470100001-411006EA AFC0216	SUELDOS PARA CONFIANZA	D	88,106.20	88,106.20	43,815.80	43,815.80	43,815.80	36,010.50	44,290.40	44,290.40	7,805.30
550001-1470100001-411015EA AFC0216	SUELDOS PARA CONTRATO	D	942,614.40	942,614.40	471,307.20	471,307.20	471,307.20	413,265.13	471,307.20	471,307.20	58,042.07
550001-1470100001-411021EA AFC0216	QUINQUENIOS PARA BASE	D	7,237.81	7,237.81	2,984.40	2,984.40	2,984.40	2,984.40	4,253.41	4,253.41	0.00
550001-1470100001-411022EA AFC0216	QUINQUENIOS PARA CONFIANZA	D	6,008.55	6,008.55	2,621.57	2,621.57	2,621.57	2,160.64	3,386.98	3,386.98	460.93
550001-1470100001-411023EA AFC0216	QUINQUENIOS PARA MMYS	D	19,649.16	19,649.16	5,173.26	5,173.26	5,173.26	5,173.26	14,475.90	14,475.90	0.00
550001-1470100001-411033EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	9,363.58	9,363.58	3,487.30	3,487.30	3,487.30	3,487.30	5,876.28	5,876.28	0.00
550001-1470100001-411034EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	963.95	963.95	963.95	963.95	963.95	963.95	0.00	0.00	0.00
550001-1470100001-411035EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	31,583.76	31,583.76	11,031.28	11,031.28	11,031.28	10,841.26	20,552.48	20,552.48	190.02
550001-1470100001-411036EA AFC0216	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	3,760.39	3,760.39	600.18	600.18	600.18	600.18	3,160.21	3,160.21	0.00
550001-1470100001-411038EA AFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	28,483.07	28,483.07	0.00	0.00	0.00	0.00	28,483.07	28,483.07	0.00
550001-1470100001-411039EA AFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	11,504.19	11,504.19	0.00	0.00	0.00	0.00	11,504.19	11,504.19	0.00
550001-1470100001-411040EA AFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	77,263.48	77,263.48	520.32	520.32	520.32	520.32	76,743.16	76,743.16	0.00
550001-1470100001-411041EA AFC0216	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	7,221.81	7,221.81	0.00	0.00	0.00	0.00	7,221.81	7,221.81	0.00
550001-1470100001-411060EA AFC0216	CUOTAS AL I.M.S.S. PARA BASE	D	46,929.24	46,929.24	15,471.18	15,471.18	15,471.18	15,471.18	31,458.06	31,458.06	0.00
550001-1470100001-411061EA AFC0216	CUOTAS AL I.M.S.S. PARA MMYS	D	12,982.10	12,982.10	4,279.82	4,279.82	4,279.82	4,279.82	8,702.28	8,702.28	0.00
550001-1470100001-411062EA AFC0216	CUOTAS AL I.M.S.S. PARA CONTRATO	D	104,351.30	104,351.30	34,401.53	34,401.53	34,401.53	34,401.53	69,949.77	69,949.77	0.00
550001-1470100001-411063EA AFC0216	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	8,717.79	8,717.79	2,874.00	2,874.00	2,874.00	2,874.00	5,843.79	5,843.79	0.00
550001-1470100001-411071EA AFC0216	CUOTAS AL INFONAVIT PARA BASE	D	12,938.94	12,938.94	6,416.00	6,416.00	6,416.00	6,416.00	6,522.94	6,522.94	0.00
550001-1470100001-411072EA AFC0216	CUOTAS AL INFONAVIT PARA MMYS	D	5,781.98	5,781.98	0.00	0.00	0.00	0.00	5,781.98	5,781.98	0.00
550001-1470100001-411073EA AFC0216	CUOTAS AL INFONAVIT PARA CONTRATO	D	35,368.98	35,368.98	17,538.34	17,538.34	17,538.34	17,538.34	17,830.64	17,830.64	0.00
550001-1470100001-411074EA AFC0216	CUOTAS AL INFONAVIT PARA CONFIANZA	D	3,480.46	3,480.46	1,725.85	1,725.85	1,725.85	1,725.85	1,754.61	1,754.61	0.00
550001-1470100001-411081EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	13,327.10	13,327.10	6,608.48	6,608.48	6,608.48	6,608.48	6,718.62	6,718.62	0.00
550001-1470100001-411082EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	5,955.43	5,955.43	2,953.11	2,953.11	2,953.11	2,953.11	3,002.32	3,002.32	0.00
550001-1470100001-411083EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	36,430.05	36,430.05	18,064.49	18,064.49	18,064.49	18,064.49	18,365.56	18,365.56	0.00
550001-1470100001-411084EA AFC0216	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	3,584.87	3,584.87	1,777.62	1,777.62	1,777.62	1,777.62	1,807.25	1,807.25	0.00
550001-1470100001-411093EA AFC0216	FONDO DE AHORRO PATRONAL PARA BASE	D	28,957.66	28,957.66	14,478.83	14,478.83	14,478.83	14,478.83	14,478.83	14,478.83	0.00
550001-1470100001-411094EA AFC0216	FONDO DE AHORRO PATRONAL PARA MMYS	D	11,695.88	11,695.88	5,847.95	5,847.95	5,847.95	5,613.42	5,847.93	5,847.93	234.53
550001-1470100001-411095EA AFC0216	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	78,550.88	78,550.88	39,275.45	39,275.45	39,275.45	33,790.08	39,275.43	39,275.43	5,485.37
550001-1470100001-411096EA AFC0216	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,342.14	7,342.14	3,641.03	3,641.03	3,641.03	3,000.85	3,701.11	3,701.11	640.18
550001-1470100001-411102EA AFC0216	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	28,424.47	28,424.47	117.55	117.55	117.55	117.55	28,306.92	28,306.92	0.00
550001-1470100001-411120EA AFC0216	AYUDAS PARA BASE	D	18,480.00	18,480.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	9,240.00	0.00
550001-1470100001-411121EA AFC0216	AYUDAS PARA CONTRATO	D	31,416.00	31,416.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	15,708.00	0.00
550001-1470100001-411122EA AFC0216	AYUDAS PARA CONFIANZA	D	1,848.00	1,848.00	915.00	915.00	915.00	915.00	933.00	933.00	0.00
550001-1470100001-411131EA AFC0216	INCENTIVOS PARA CONTRATO	D	27,776.53	27,776.53	12,896.28	12,896.28	12,896.28	10,751.02	14,880.25	14,880.25	2,145.26
550001-1470100001-411145EA AFC0216	PREVISIONES SOCIALES MMYS	D	1,848.00	1,848.00	924.00	924.00	924.00	924.00	924.00	924.00	0.00
	TOTAL ID PARTIDA :		2,247,791.87	2,247,791.87	995,616.90	995,616.90	995,616.90	920,613.24	1,252,174.97	1,252,174.97	75,003.66
C	SERVICIOS GENERALES										
550001-1470100001-411394EA AFC0216	IMPUESTO SOBRE NOMINAS BASE	D	5,276.12	5,276.12	2,616.26	2,616.26	2,616.26	2,616.26	2,659.86	2,659.86	0.00
550001-1470100001-411395EA AFC0216	IMPUESTO SOBRE NOMINAS MMYS	D	2,312.31	2,312.31	1,146.60	1,146.60	1,146.60	1,146.60	1,165.71	1,165.71	0.00
550001-1470100001-411396EA AFC0216	IMPUESTO SOBRE NOMINAS CONTRATO	D	14,116.26	14,116.26	6,999.80	6,999.80	6,999.80	6,999.80	7,116.46	7,116.46	0.00
550001-1470100001-411397EA AFC0216	IMPUESTO SOBRE NOMINAS CONFIANZA	D	1,409.17	1,409.17	698.76	698.76	698.76	698.76	710.41	710.41	0.00
	TOTAL ID PARTIDA :		23,113.86	23,113.86	11,461.42	11,461.42	11,461.42	11,461.42	11,652.44	11,652.44	0.00
	TOTAL CAPITULO :		2,270,905.73	2,270,905.73	1,007,078.32	1,007,078.32	1,007,078.32	932,074.66	1,263,827.41	1,263,827.41	75,003.66
	TOTAL OBRA O ACCION :		2,270,905.73	2,270,905.73	1,007,078.32	1,007,078.32	1,007,078.32	932,074.66	1,263,827.41	1,263,827.41	75,003.66
	TOTAL PROYECTO :		2,270,905.73	2,270,905.73	1,007,078.32	1,007,078.32	1,007,078.32	932,074.66	1,263,827.41	1,263,827.41	75,003.66
	TOTAL SUB.PROGRAMA :		2,270,905.73	2,270,905.73	1,007,078.32	1,007,078.32	1,007,078.32	932,074.66	1,263,827.41	1,263,827.41	75,003.66
	TOTAL PROGRAMA :		2,270,905.73	2,270,905.73	1,007,078.32	1,007,078.32	1,007,078.32	932,074.66	1,263,827.41	1,263,827.41	75,003.66

PROG : 156 SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO
 SPROG : 01 SERVICIO SOCIAL Y/O CONSULTORÍA OTORGADA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL
 PROY. : 000 --

550001-1560100001 VINCULACION CON LOS SECTORES EN LA MIXTECA BAJA.

4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EACMA5015	DESARROLLO DE UN SOFTWARE CONACYT UTM										
550001-14401000004	DESARROLLO DE UNA BEBIDA FUNCIONAL A BASE DE EXTRACTOS POLIFENOLICOS OBTENIDOS DE CASCARA DE GRANADA ASI COMO DE VINAZAS MEZCALERAS Y EVALUACION D										
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
550001-14401000004-515507EACMA5015	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14401000004-532516EACMA5015	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14401000005	DESARROLLO DE UN SOFTWARE DE TRADUCCION AUTOMATICA DE VOZ A SEÑAS Y SEÑAS A VOZ PARA EL ESPAÑOL MEXICANO MEDIANTE TECNICAS DE PROGRAMACION EVOLUT										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
550001-14401000005-411205EACMA5015	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
550001-14401000005-411206EACMA5015	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
550001-14401000005-411230EACMA5015	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14401000005-411238EACMA5015	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	0.00
	TOTAL ID PARTIDA :		0.00	69,000.00	0.00	0.00	0.00	0.00	69,000.00	69,000.00	0.00
C	SERVICIOS GENERALES										
550001-14401000005-411382EACMA5015	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
	TOTAL ID PARTIDA :		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
	TOTAL CAPITULO :		0.00	94,000.00	0.00	0.00	0.00	0.00	94,000.00	94,000.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
550001-14401000005-515507EACMA5015	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	87,000.00	0.00	0.00	0.00	0.00	87,000.00	87,000.00	0.00
550001-14401000005-532516EACMA5015	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	97,000.00	0.00	0.00	0.00	0.00	97,000.00	97,000.00	0.00
	TOTAL ID PARTIDA :		0.00	184,000.00	0.00	0.00	0.00	0.00	184,000.00	184,000.00	0.00
	TOTAL CAPITULO :		0.00	184,000.00	0.00	0.00	0.00	0.00	184,000.00	184,000.00	0.00
	TOTAL OBRA O ACCION :		0.00	278,000.00	0.00	0.00	0.00	0.00	278,000.00	278,000.00	0.00
	TOTAL PROYECTO :		0.00	278,000.00	0.00	0.00	0.00	0.00	278,000.00	278,000.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	278,000.00	0.00	0.00	0.00	0.00	278,000.00	278,000.00	0.00
	TOTAL PROGRAMA :		0.00	278,000.00	0.00	0.00	0.00	0.00	278,000.00	278,000.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	278,000.00	0.00	0.00	0.00	0.00	278,000.00	278,000.00	0.00
EACMA5115	ESTUDIO DE LA DINAMICA MICROBIANA CONACYT UTM										
PROG : 144	INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY : 000	--										
550001-14401000006	ESTUDIO DE LA DINAMICA MICROBIANA Y DE PRODUCCION DE COMPUESTOS FUNCIONALES Y DE AROMA EN LA PRODUCCION DEL PULQUE (CONACYT)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
550001-14401000006-411234EACMA5115	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
550001-14401000006-411238EACMA5115	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
550001-14401000006-411240EACMA5115	OTROS PRODUCTOS QUÍMICOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
C	SERVICIOS GENERALES										
550001-14401000006-411352EACMA5115	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-14401000006-411382EACMA5115	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	AYUDAS SOCIALES										
550001-14401000006-442453EACMA5115	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00	0.00



2016 GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 ESTADO DEL EJERCICIO PRESUPUESTAL
 550 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EACMA5115	ESTUDIO DE LA DINAMICA MICROBIANA CONACYT UTM										
550001-14401000006	ESTUDIO DE LA DINAMICA MICROBIANA Y DE PRODUCCION DE COMPUESTOS FUNCIONALES Y DE AROMA EN LA PRODUCCION DEL PULQUE (CONACYT)										
	TOTAL ID PARTIDA :		0.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00	0.00
	TOTAL CAPITULO :		0.00	28,100.00	0.00	0.00	0.00	0.00	28,100.00	28,100.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
550001-14401000006-532516EACMA5115	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	470,000.00	0.00	0.00	0.00	0.00	470,000.00	470,000.00	0.00
	TOTAL ID PARTIDA :		0.00	470,000.00	0.00	0.00	0.00	0.00	470,000.00	470,000.00	0.00
	TOTAL CAPITULO :		0.00	470,000.00	0.00	0.00	0.00	0.00	470,000.00	470,000.00	0.00
	TOTAL OBRA O ACCION :		0.00	498,100.00	0.00	0.00	0.00	0.00	498,100.00	498,100.00	0.00
	TOTAL PROYECTO :		0.00	498,100.00	0.00	0.00	0.00	0.00	498,100.00	498,100.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	498,100.00	0.00	0.00	0.00	0.00	498,100.00	498,100.00	0.00
	TOTAL PROGRAMA :		0.00	498,100.00	0.00	0.00	0.00	0.00	498,100.00	498,100.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	498,100.00	0.00	0.00	0.00	0.00	498,100.00	498,100.00	0.00
EACMG5915	ACTUALIZACION DE LA INFRAESTRUCTURA UTM										
PROG : 144	INNOVACIÓN E INVESTIGACIÓN CIENTÍFICA Y TECNOLÓGICA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
550001-14401000007	ACTUALIZACION DE LA INFRAESTRUCTUA PARA INVESTIGACION DE PRODUCTOS NATURALES CON POTENCIAL EN EL TRATAMIENTO DE ENFERMEDADES CRONICO DEGENERATIVI/										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
550001-14401000007-411323EACMG5915	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, DE PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	94,000.00	0.00	0.00	0.00	0.00	94,000.00	94,000.00	0.00
550001-14401000007-411352EACMG5915	INSTALACIÓN, MANTTO Y REP. DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
	TOTAL ID PARTIDA :		0.00	144,000.00	0.00	0.00	0.00	0.00	144,000.00	144,000.00	0.00
	TOTAL CAPITULO :		0.00	144,000.00	0.00	0.00	0.00	0.00	144,000.00	144,000.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
550001-14401000007-532516EACMG5915	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	756,000.00	0.00	0.00	0.00	0.00	756,000.00	756,000.00	0.00
	TOTAL ID PARTIDA :		0.00	756,000.00	0.00	0.00	0.00	0.00	756,000.00	756,000.00	0.00
	TOTAL CAPITULO :		0.00	756,000.00	0.00	0.00	0.00	0.00	756,000.00	756,000.00	0.00
	TOTAL OBRA O ACCION :		0.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00
	TOTAL PROYECTO :		0.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00
	TOTAL PROGRAMA :		0.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00
EBAFC0316	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
PROG : 000	ACTIVIDADES CENTRALES DE GESTIÓN										
SPROG : 00	-										
PROY. : 000	--										
550001-00000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
550001-00000000001-411004EBAFC0316	SUELDOS PARA BASE	D	2,485,114.77	2,485,114.77	0.00	0.00	0.00	0.00	2,485,114.77	2,485,114.77	0.00
550001-00000000001-411005EBAFC0316	SUELDOS PARA MMys	D	1,712,380.16	1,712,380.16	0.00	0.00	0.00	0.00	1,712,380.16	1,712,380.16	0.00
550001-00000000001-411006EBAFC0316	SUELDOS PARA CONFIANZA	D	661,094.24	661,094.24	0.00	0.00	0.00	0.00	661,094.24	661,094.24	0.00
550001-00000000001-411015EBAFC0316	SUELDOS PARA CONTRATO	D	77,213.76	77,213.76	0.00	0.00	0.00	0.00	77,213.76	77,213.76	0.00
550001-00000000001-411021EBAFC0316	QUINQUENIOS PARA BASE	D	286,213.51	286,213.51	0.00	0.00	0.00	0.00	286,213.51	286,213.51	0.00
550001-00000000001-411022EBAFC0316	QUINQUENIOS PARA CONFIANZA	D	103,494.79	103,494.79	0.00	0.00	0.00	0.00	103,494.79	103,494.79	0.00
550001-00000000001-411023EBAFC0316	QUINQUENIOS PARA MMys	D	298,667.06	298,667.06	0.00	0.00	0.00	0.00	298,667.06	298,667.06	0.00
550001-00000000001-411028EBAFC0316	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-00000000001-411033EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	106,434.59	106,434.59	0.00	0.00	0.00	0.00	106,434.59	106,434.59	0.00

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0316	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
550001-0000000001	GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS										
A	SERVICIOS PERSONALES										
550001-0000000001-411034EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	70,171.73	70,171.73	0.00	0.00	0.00	0.00	70,171.73	70,171.73	0.00
550001-0000000001-411035EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	1,258.92	1,258.92	0.00	0.00	0.00	0.00	1,258.92	1,258.92	0.00
550001-0000000001-411036EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	21,946.93	21,946.93	0.00	0.00	0.00	0.00	21,946.93	21,946.93	0.00
550001-0000000001-411038EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	285,483.98	285,483.98	0.00	0.00	0.00	0.00	285,483.98	285,483.98	0.00
550001-0000000001-411039EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	205,932.67	205,932.67	0.00	0.00	0.00	0.00	205,932.67	205,932.67	0.00
550001-0000000001-411040EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,329.00	6,329.00	0.00	0.00	0.00	0.00	6,329.00	6,329.00	0.00
550001-0000000001-411041EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	70,581.27	70,581.27	0.00	0.00	0.00	0.00	70,581.27	70,581.27	0.00
550001-0000000001-411060EBAFC0316	CUOTAS AL I.M.S.S. PARA BASE	D	441,454.10	441,454.10	0.00	0.00	0.00	0.00	441,454.10	441,454.10	0.00
550001-0000000001-411061EBAFC0316	CUOTAS AL I.M.S.S. PARA MMYS	D	206,146.16	206,146.16	0.00	0.00	0.00	0.00	206,146.16	206,146.16	0.00
550001-0000000001-411062EBAFC0316	CUOTAS AL I.M.S.S. PARA CONTRATO	D	9,816.01	9,816.01	0.00	0.00	0.00	0.00	9,816.01	9,816.01	0.00
550001-0000000001-411063EBAFC0316	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	108,188.40	108,188.40	0.00	0.00	0.00	0.00	108,188.40	108,188.40	0.00
550001-0000000001-411071EBAFC0316	CUOTAS AL INFONAVIT PARA BASE	D	277,966.19	277,966.19	0.00	0.00	0.00	0.00	277,966.19	277,966.19	0.00
550001-0000000001-411072EBAFC0316	CUOTAS AL INFONAVIT PARA MMYS	D	188,114.69	188,114.69	0.00	0.00	0.00	0.00	188,114.69	188,114.69	0.00
550001-0000000001-411073EBAFC0316	CUOTAS AL INFONAVIT PARA CONTRATO	D	5,651.05	5,651.05	0.00	0.00	0.00	0.00	5,651.05	5,651.05	0.00
550001-0000000001-411074EBAFC0316	CUOTAS AL INFONAVIT PARA CONFIANZA	D	71,271.81	71,271.81	0.00	0.00	0.00	0.00	71,271.81	71,271.81	0.00
550001-0000000001-411081EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	286,305.15	286,305.15	0.00	0.00	0.00	0.00	286,305.15	286,305.15	0.00
550001-0000000001-411082EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	193,758.11	193,758.11	0.00	0.00	0.00	0.00	193,758.11	193,758.11	0.00
550001-0000000001-411083EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	5,820.58	5,820.58	0.00	0.00	0.00	0.00	5,820.58	5,820.58	0.00
550001-0000000001-411084EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	73,409.97	73,409.97	0.00	0.00	0.00	0.00	73,409.97	73,409.97	0.00
550001-0000000001-411093EBAFC0316	FONDO DE AHORRO PATRONAL PARA BASE	D	290,240.80	290,240.80	0.00	0.00	0.00	0.00	290,240.80	290,240.80	0.00
550001-0000000001-411094EBAFC0316	FONDO DE AHORRO PATRONAL PARA MMYS	D	159,928.48	159,928.48	0.00	0.00	0.00	0.00	159,928.48	159,928.48	0.00
550001-0000000001-411095EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	6,434.45	6,434.45	0.00	0.00	0.00	0.00	6,434.45	6,434.45	0.00
550001-0000000001-411096EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	90,024.10	90,024.10	0.00	0.00	0.00	0.00	90,024.10	90,024.10	0.00
550001-0000000001-411100EBAFC0316	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	192,540.46	192,540.46	0.00	0.00	0.00	0.00	192,540.46	192,540.46	0.00
550001-0000000001-411101EBAFC0316	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	129,101.33	129,101.33	0.00	0.00	0.00	0.00	129,101.33	129,101.33	0.00
550001-0000000001-411120EBAFC0316	AYUDAS PARA BASE	D	147,768.00	147,768.00	0.00	0.00	0.00	0.00	147,768.00	147,768.00	0.00
550001-0000000001-411121EBAFC0316	AYUDAS PARA CONTRATO	D	3,696.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00	3,696.00	0.00
550001-0000000001-411122EBAFC0316	AYUDAS PARA CONFIANZA	D	20,328.00	20,328.00	0.00	0.00	0.00	0.00	20,328.00	20,328.00	0.00
550001-0000000001-411128EBAFC0316	INCENTIVOS PARA BASE	D	31,427.20	31,427.20	0.00	0.00	0.00	0.00	31,427.20	31,427.20	0.00
550001-0000000001-411133EBAFC0316	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	D	155,884.80	155,884.80	0.00	0.00	0.00	0.00	155,884.80	155,884.80	0.00
550001-0000000001-411145EBAFC0316	PREVISIONES SOCIALES MMYS	D	25,872.00	25,872.00	0.00	0.00	0.00	0.00	25,872.00	25,872.00	0.00
550001-0000000001-411147EBAFC0316	ESTIMULO PARA BASE	D	28,768.40	28,768.40	0.00	0.00	0.00	0.00	28,768.40	28,768.40	0.00
550001-0000000001-411148EBAFC0316	ESTIMULO PARA CONFIANZA	D	9,085.92	9,085.92	0.00	0.00	0.00	0.00	9,085.92	9,085.92	0.00
	TOTAL ID PARTIDA :		9,551,319.54	9,551,319.54	0.00	0.00	0.00	0.00	9,551,319.54	9,551,319.54	0.00
B	MATERIALES Y SUMINISTROS										
550001-0000000001-411201EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	291,840.00	223,200.00	28,640.00	28,640.00	28,640.00	0.00	194,560.00	194,560.00	28,640.00
550001-0000000001-411205EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	315,420.00	273,564.55	36,999.55	36,999.55	36,999.55	0.00	236,565.00	236,565.00	36,999.55
550001-0000000001-411207EBAFC0316	MATERIAL DE LIMPIEZA	D	28,320.00	48,320.00	23,577.01	23,577.01	23,577.01	0.00	24,742.99	24,742.99	23,577.01
550001-0000000001-411208EBAFC0316	SUMINISTROS DIVERSOS	D	15,900.00	12,958.82	2,358.82	2,358.82	2,358.82	0.00	10,600.00	10,600.00	2,358.82
550001-0000000001-411224EBAFC0316	MATERIAL PARA TALLERES	D	62,100.00	49,514.50	1,214.50	1,214.50	1,214.50	0.00	48,300.00	48,300.00	1,214.50
550001-0000000001-411225EBAFC0316	PRODUCTOS MINERALES NO METÁLICOS	D	20,520.00	17,136.00	860.00	860.00	860.00	0.00	16,276.00	16,276.00	860.00
550001-0000000001-411226EBAFC0316	CEMENTO Y PRODUCTOS DE CONCRETO	D	49,240.00	32,955.50	2,275.50	2,275.50	2,275.50	0.00	30,680.00	30,680.00	2,275.50
550001-0000000001-411227EBAFC0316	CAL, YESO Y PRODUCTOS DE YESO	D	5,760.00	5,760.00	1,010.00	1,010.00	1,010.00	0.00	4,750.00	4,750.00	1,010.00
550001-0000000001-411228EBAFC0316	MADERA Y PRODUCTOS DE MADERA	D	18,360.00	13,550.00	0.00	0.00	0.00	0.00	13,550.00	13,550.00	0.00
550001-0000000001-411229EBAFC0316	VIDRIO Y PRODUCTOS DE VIDRIO	D	0.00	4,700.00	2,700.00	2,700.00	2,700.00	0.00	2,000.00	2,000.00	2,700.00
550001-0000000001-411230EBAFC0316	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	54,000.00	50,805.40	10,305.40	10,305.40	10,305.40	0.00	40,500.00	40,500.00	10,305.40
550001-0000000001-411231EBAFC0316	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	82,442.00	78,067.00	8,703.00	8,703.00	8,703.00	0.00	69,364.00	69,364.00	8,703.00
550001-0000000001-411233EBAFC0316	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	73,620.00	86,467.03	27,753.03	27,753.03	27,753.03	0.00	58,714.00	58,714.00	27,753.03
550001-0000000001-411235EBAFC0316	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	0.00	2,552.00	2,552.00	2,552.00	2,552.00	0.00	0.00	0.00	2,552.00
550001-0000000001-411237EBAFC0316	MATERIAL MEDICO Y DE CIRUGÍA	D	3,418.50	3,418.50	639.48	639.48	639.48	0.00	2,779.02	2,779.02	639.48
550001-0000000001-411239EBAFC0316	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	39,846.00	39,846.00	10,260.00	10,260.00	10,260.00	0.00	29,586.00	29,586.00	10,260.00
550001-0000000001-411241EBAFC0316	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	355,725.20	355,725.20	87,701.30	87,701.30	87,701.30	0.00	268,023.90	268,023.90	87,701.30
550001-0000000001-411248EBAFC0316	PRODUCTOS TEXTILES	D	16,050.00	19,200.60	8,500.60	8,500.60	8,500.60	0.00	10,700.00	10,700.00	8,500.60



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EBAFC0316 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
550001-0000000001 GESTIÓN, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS											
B MATERIALES Y SUMINISTROS											
550001-0000000001-411253EBAFC0316	HERRAMIENTAS MENORES	D	18,695.00	10,822.00	0.00	0.00	0.00	0.00	10,822.00	10,822.00	0.00
550001-0000000001-411254EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	2,720.00	2,597.00	616.00	616.00	616.00	0.00	1,981.00	1,981.00	616.00
550001-0000000001-411257EBAFC0316	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	88,702.00	79,768.79	12,359.79	12,359.79	12,359.79	0.00	67,409.00	67,409.00	12,359.79
550001-0000000001-411258EBAFC0316	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	3,177.24	3,177.24	3,177.24	3,177.24	0.00	0.00	0.00	3,177.24
550001-0000000001-411259EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	137,560.00	127,422.22	24,042.22	24,042.22	24,042.22	0.00	103,380.00	103,380.00	24,042.22
550001-0000000001-411283EBAFC0316	MATERIAL DE INSTALACIONES	D	22,160.00	20,905.00	3,460.00	3,460.00	3,460.00	0.00	17,445.00	17,445.00	3,460.00
TOTAL ID PARTIDA :			1,702,398.70	1,562,433.35	299,705.44	299,705.44	299,705.44	0.00	1,262,727.91	1,262,727.91	299,705.44
C SERVICIOS GENERALES											
550001-0000000001-411301EBAFC0316	ENERGÍA ELÉCTRICA	D	303,720.00	303,720.00	75,930.00	75,930.00	75,930.00	0.00	227,790.00	227,790.00	75,930.00
550001-0000000001-411302EBAFC0316	GAS	D	5,964.00	5,964.00	740.50	740.50	740.50	0.00	5,223.50	5,223.50	740.50
550001-0000000001-411303EBAFC0316	AGUA	D	14,518.00	14,518.00	550.00	550.00	550.00	0.00	13,968.00	13,968.00	550.00
550001-0000000001-411304EBAFC0316	TELÉFONO CONVENCIONAL	D	25,560.00	25,560.00	6,390.00	6,390.00	6,390.00	0.00	19,170.00	19,170.00	6,390.00
550001-0000000001-411305EBAFC0316	TELEFONÍA CELULAR	D	16,800.00	16,800.00	4,200.00	4,200.00	4,200.00	0.00	12,600.00	12,600.00	4,200.00
550001-0000000001-411307EBAFC0316	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	183,000.00	183,000.00	45,750.00	45,750.00	45,750.00	0.00	137,250.00	137,250.00	45,750.00
550001-0000000001-411311EBAFC0316	ARRENDAMIENTO DE EDIFICIOS	D	333,240.00	333,240.00	53,662.06	53,662.06	53,662.06	0.00	279,577.94	279,577.94	53,662.06
550001-0000000001-411312EBAFC0316	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	D	0.00	38,197.04	23,197.04	23,197.04	23,197.04	0.00	15,000.00	15,000.00	23,197.04
550001-0000000001-411321EBAFC0316	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	405,600.00	405,600.00	53,854.92	53,854.92	53,854.92	0.00	351,745.08	351,745.08	53,854.92
550001-0000000001-411324EBAFC0316	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	13,700.00	13,700.00	0.00	0.00	0.00	0.00	13,700.00	13,700.00	0.00
550001-0000000001-411328EBAFC0316	SERVICIOS DE VIGILANCIA	D	331,634.64	331,634.64	82,908.66	82,908.66	82,908.66	0.00	248,725.98	248,725.98	82,908.66
550001-0000000001-411340EBAFC0316	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	24,870.00	24,870.00	14,561.86	14,561.86	14,561.86	0.00	10,308.14	10,308.14	14,561.86
550001-0000000001-411353EBAFC0316	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	32,170.00	55,170.00	15,970.00	15,970.00	15,970.00	0.00	39,200.00	39,200.00	15,970.00
550001-0000000001-411356EBAFC0316	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	0.00	12,934.00	12,934.00	12,934.00	12,934.00	0.00	0.00	0.00	12,934.00
550001-0000000001-411359EBAFC0316	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	7,300.00	0.00
550001-0000000001-411363EBAFC0316	IMPRESOS Y PUBLICACIONES OFICIALES	D	25,910.00	40,910.00	21,820.00	21,820.00	21,820.00	0.00	19,090.00	19,090.00	21,820.00
550001-0000000001-411370EBAFC0316	PASAJES TERRESTRES	D	23,100.00	22,481.00	3,231.00	3,231.00	3,231.00	0.00	19,250.00	19,250.00	3,231.00
550001-0000000001-411374EBAFC0316	VIÁTICOS EN EL PAÍS	D	123,260.00	116,960.00	17,200.00	15,310.00	15,310.00	0.00	99,760.00	101,650.00	15,310.00
550001-0000000001-411382EBAFC0316	REUNIONES, CONGRESOS Y CONVENCIONES	D	20,160.00	20,160.00	5,040.00	5,040.00	5,040.00	0.00	15,120.00	15,120.00	5,040.00
550001-0000000001-411387EBAFC0316	IMPUESTOS Y DERECHOS	D	0.00	45,117.18	16,901.30	16,901.30	16,901.30	0.00	28,215.88	28,215.88	16,901.30
550001-0000000001-411388EBAFC0316	IMPUESTOS Y DERECHOS VEHICULARES	D	6,900.00	6,900.00	6,900.00	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00
550001-0000000001-411394EBAFC0316	IMPUESTO SOBRE NOMINAS BASE	D	110,723.00	110,723.00	0.00	0.00	0.00	0.00	110,723.00	110,723.00	0.00
550001-0000000001-411395EBAFC0316	IMPUESTO SOBRE NOMINAS MMYS	D	85,711.36	85,711.36	0.00	0.00	0.00	0.00	85,711.36	85,711.36	0.00
550001-0000000001-411396EBAFC0316	IMPUESTO SOBRE NOMINAS CONTRATO	D	2,245.85	2,245.85	0.00	0.00	0.00	0.00	2,245.85	2,245.85	0.00
550001-0000000001-411397EBAFC0316	IMPUESTO SOBRE NOMINAS CONFIANZA	D	28,176.20	28,176.20	0.00	0.00	0.00	0.00	28,176.20	28,176.20	0.00
550001-0000000001-411408EBAFC0316	OTROS SERVICIOS	D	0.00	39,617.18	38,676.02	38,676.02	38,676.02	0.00	941.16	941.16	38,676.02
TOTAL ID PARTIDA :			2,124,263.05	2,291,209.45	500,417.36	498,527.36	498,527.36	0.00	1,790,792.09	1,792,682.09	498,527.36
TOTAL CAPITULO :			13,377,981.29	13,404,962.34	800,122.80	798,232.80	798,232.80	0.00	12,604,839.54	12,606,729.54	798,232.80
TOTAL OBRA O ACCION :			13,377,981.29	13,404,962.34	800,122.80	798,232.80	798,232.80	0.00	12,604,839.54	12,606,729.54	798,232.80
TOTAL PROYECTO :			13,377,981.29	13,404,962.34	800,122.80	798,232.80	798,232.80	0.00	12,604,839.54	12,606,729.54	798,232.80
TOTAL SUB.PROGRAMA :			13,377,981.29	13,404,962.34	800,122.80	798,232.80	798,232.80	0.00	12,604,839.54	12,606,729.54	798,232.80
TOTAL PROGRAMA :			13,377,981.29	13,404,962.34	800,122.80	798,232.80	798,232.80	0.00	12,604,839.54	12,606,729.54	798,232.80
PROG : 139 FORMACIÓN PROFESIONAL Y POSGRADO											
SPROG : 01 SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO											
PROY. : 000 --											
550001-1390100001 ABSORCIÓN Y FORMACIÓN INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
550001-1390100001-411004EBAFC0316	SUELDOS PARA BASE	D	19,320,790.37	19,320,790.37	0.00	0.00	0.00	0.00	19,320,790.37	19,320,790.37	0.00
550001-1390100001-411005EBAFC0316	SUELDOS PARA MMYS	D	475,581.12	475,581.12	0.00	0.00	0.00	0.00	475,581.12	475,581.12	0.00
550001-1390100001-411006EBAFC0316	SUELDOS PARA CONFIANZA	D	170,930.48	170,930.48	0.00	0.00	0.00	0.00	170,930.48	170,930.48	0.00
550001-1390100001-411015EBAFC0316	SUELDOS PARA CONTRATO	D	492,660.37	492,660.37	0.00	0.00	0.00	0.00	492,660.37	492,660.37	0.00

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAF0316	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
550001-13901000001	ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA.										
A	SERVICIOS PERSONALES										
550001-13901000001-411021EBAFC0316	QUINQUENIOS PARA BASE	D	1,503,672.23	1,503,672.23	0.00	0.00	0.00	0.00	1,503,672.23	1,503,672.23	0.00
550001-13901000001-411022EBAFC0316	QUINQUENIOS PARA CONFIANZA	D	10,204.60	10,204.60	0.00	0.00	0.00	0.00	10,204.60	10,204.60	0.00
550001-13901000001-411023EBAFC0316	QUINQUENIOS PARA MMYS	D	37,150.95	37,150.95	0.00	0.00	0.00	0.00	37,150.95	37,150.95	0.00
550001-13901000001-411033EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	364,581.65	364,581.65	0.00	0.00	0.00	0.00	364,581.65	364,581.65	0.00
550001-13901000001-411034EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	10,005.95	10,005.95	0.00	0.00	0.00	0.00	10,005.95	10,005.95	0.00
550001-13901000001-411035EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	10,785.29	10,785.29	0.00	0.00	0.00	0.00	10,785.29	10,785.29	0.00
550001-13901000001-411036EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	4,644.85	4,644.85	0.00	0.00	0.00	0.00	4,644.85	4,644.85	0.00
550001-13901000001-411038EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	1,533,896.25	1,533,896.25	0.00	0.00	0.00	0.00	1,533,896.25	1,533,896.25	0.00
550001-13901000001-411039EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	39,006.18	39,006.18	0.00	0.00	0.00	0.00	39,006.18	39,006.18	0.00
550001-13901000001-411040EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	40,381.64	40,381.64	0.00	0.00	0.00	0.00	40,381.64	40,381.64	0.00
550001-13901000001-411041EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	14,010.69	14,010.69	0.00	0.00	0.00	0.00	14,010.69	14,010.69	0.00
550001-13901000001-411060EBAFC0316	CUOTAS AL I.M.S.S. PARA BASE	D	1,689,570.19	1,689,570.19	0.00	0.00	0.00	0.00	1,689,570.19	1,689,570.19	0.00
550001-13901000001-411061EBAFC0316	CUOTAS AL I.M.S.S. PARA MMYS	D	43,427.31	43,427.31	0.00	0.00	0.00	0.00	43,427.31	43,427.31	0.00
550001-13901000001-411062EBAFC0316	CUOTAS AL I.M.S.S. PARA CONTRATO	D	50,873.70	50,873.70	0.00	0.00	0.00	0.00	50,873.70	50,873.70	0.00
550001-13901000001-411071EBAFC0316	CUOTAS AL INFONAVIT PARA BASE	D	1,066,257.47	1,066,257.47	0.00	0.00	0.00	0.00	1,066,257.47	1,066,257.47	0.00
550001-13901000001-411072EBAFC0316	CUOTAS AL INFONAVIT PARA MMYS	D	37,279.78	37,279.78	0.00	0.00	0.00	0.00	37,279.78	37,279.78	0.00
550001-13901000001-411073EBAFC0316	CUOTAS AL INFONAVIT PARA CONTRATO	D	36,056.05	36,056.05	0.00	0.00	0.00	0.00	36,056.05	36,056.05	0.00
550001-13901000001-411074EBAFC0316	CUOTAS AL INFONAVIT PARA CONFIANZA	D	13,436.69	13,436.69	0.00	0.00	0.00	0.00	13,436.69	13,436.69	0.00
550001-13901000001-411081EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	1,128,245.27	1,128,245.27	0.00	0.00	0.00	0.00	1,128,245.27	1,128,245.27	0.00
550001-13901000001-411082EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	38,398.17	38,398.17	0.00	0.00	0.00	0.00	38,398.17	38,398.17	0.00
550001-13901000001-411083EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	37,137.73	37,137.73	0.00	0.00	0.00	0.00	37,137.73	37,137.73	0.00
550001-13901000001-411084EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	13,839.79	13,839.79	0.00	0.00	0.00	0.00	13,839.79	13,839.79	0.00
550001-13901000001-411093EBAFC0316	FONDO DE AHORRO PATRONAL PARA BASE	D	1,570,020.29	1,570,020.29	0.00	0.00	0.00	0.00	1,570,020.29	1,570,020.29	0.00
550001-13901000001-411094EBAFC0316	FONDO DE AHORRO PATRONAL PARA MMYS	D	29,718.03	29,718.03	0.00	0.00	0.00	0.00	29,718.03	29,718.03	0.00
550001-13901000001-411095EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	41,054.50	41,054.50	0.00	0.00	0.00	0.00	41,054.50	41,054.50	0.00
550001-13901000001-411096EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	14,244.14	14,244.14	0.00	0.00	0.00	0.00	14,244.14	14,244.14	0.00
550001-13901000001-411101EBAFC0316	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	9,913.57	9,913.57	0.00	0.00	0.00	0.00	9,913.57	9,913.57	0.00
550001-13901000001-411102EBAFC0316	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	44,441.53	44,441.53	0.00	0.00	0.00	0.00	44,441.53	44,441.53	0.00
550001-13901000001-411120EBAFC0316	AYUDAS PARA BASE	D	463,848.00	463,848.00	0.00	0.00	0.00	0.00	463,848.00	463,848.00	0.00
550001-13901000001-411121EBAFC0316	AYUDAS PARA CONTRATO	D	14,044.80	14,044.80	0.00	0.00	0.00	0.00	14,044.80	14,044.80	0.00
550001-13901000001-411122EBAFC0316	AYUDAS PARA CONFIANZA	D	3,696.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00	3,696.00	0.00
550001-13901000001-411128EBAFC0316	INCENTIVOS PARA BASE	D	203,829.31	203,829.31	0.00	0.00	0.00	0.00	203,829.31	203,829.31	0.00
550001-13901000001-411145EBAFC0316	PREVISIONES SOCIALES MMYS	D	7,392.00	7,392.00	0.00	0.00	0.00	0.00	7,392.00	7,392.00	0.00
550001-13901000001-411147EBAFC0316	ESTIMULO PARA BASE	D	102,374.29	102,374.29	0.00	0.00	0.00	0.00	102,374.29	102,374.29	0.00
	TOTAL ID PARTIDA :		30,687,401.23	30,687,401.23	0.00	0.00	0.00	0.00	30,687,401.23	30,687,401.23	0.00
B	MATERIALES Y SUMINISTROS										
550001-13901000001-411201EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	408,590.00	296,811.44	26,246.06	26,246.06	26,246.06	0.00	270,565.38	270,565.38	26,246.06
550001-13901000001-411205EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	451,280.00	416,240.14	63,870.68	63,870.68	63,870.68	0.00	352,369.46	352,369.46	63,870.68
550001-13901000001-411206EBAFC0316	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	4,190.00	4,190.00	4,190.00	4,190.00	0.00	0.00	0.00	4,190.00
550001-13901000001-411207EBAFC0316	MATERIAL DE LIMPIEZA	D	28,385.60	58,385.60	32,249.11	32,249.11	32,249.11	0.00	26,136.49	26,136.49	32,249.11
550001-13901000001-411208EBAFC0316	SUMINISTROS DIVERSOS	D	15,900.00	15,900.00	2,650.00	2,650.00	2,650.00	0.00	13,250.00	13,250.00	2,650.00
550001-13901000001-411224EBAFC0316	MATERIAL PARA TALLERES	D	62,100.00	48,300.00	0.00	0.00	0.00	0.00	48,300.00	48,300.00	0.00
550001-13901000001-411228EBAFC0316	MADERA Y PRODUCTOS DE MADERA	D	15,840.00	10,940.00	0.00	0.00	0.00	0.00	10,940.00	10,940.00	0.00
550001-13901000001-411230EBAFC0316	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	204,980.00	229,980.00	49,044.87	49,044.87	49,044.87	0.00	180,935.13	180,935.13	49,044.87
550001-13901000001-411231EBAFC0316	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	51,536.00	55,855.01	6,992.31	6,992.31	6,992.31	0.00	48,862.70	48,862.70	6,992.31
550001-13901000001-411233EBAFC0316	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	52,060.00	41,090.00	650.00	650.00	650.00	0.00	40,440.00	40,440.00	650.00
550001-13901000001-411234EBAFC0316	PRODUCTOS QUÍMICOS BÁSICOS	D	0.00	31,000.00	11,083.93	11,083.93	11,083.93	0.00	19,916.07	19,916.07	11,083.93
550001-13901000001-411236EBAFC0316	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	28,380.00	33,380.00	14,460.00	14,460.00	14,460.00	0.00	18,920.00	18,920.00	14,460.00
550001-13901000001-411238EBAFC0316	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	253,680.00	213,091.28	37,015.36	36,841.36	36,841.36	0.00	176,075.92	176,249.92	36,841.36
550001-13901000001-411239EBAFC0316	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	41,940.00	32,627.00	1,758.00	1,758.00	1,758.00	0.00	30,869.00	30,869.00	1,758.00
550001-13901000001-411241EBAFC0316	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	329,205.60	329,205.60	79,236.40	79,236.40	79,236.40	0.00	249,969.20	249,969.20	79,236.40
550001-13901000001-411244EBAFC0316	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00
550001-13901000001-411246EBAFC0316	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	9,640.00	9,640.00	3,489.99	3,489.99	3,489.99	0.00	6,150.01	6,150.01	3,489.99



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAF0316	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
550001-13901000001	ABSORCION Y FORMACION INTEGRAL DEL ESTUDIANTE EN LA MIXTECA BAJA.										
B	MATERIALES Y SUMINISTROS										
550001-13901000001-411253	HERRAMIENTAS MENORES	D	8,806.00	8,806.00	3,758.01	2,963.00	2,963.00	0.00	5,047.99	5,843.00	2,963.00
550001-13901000001-411254	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	1,330.00	1,330.00	354.00	354.00	354.00	0.00	976.00	976.00	354.00
550001-13901000001-411257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGIAS DE LA INFORMACION	D	42,390.00	42,390.00	18,049.30	17,980.00	17,980.00	0.00	24,340.70	24,410.00	17,980.00
550001-13901000001-411259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	319,760.00	309,908.10	79,137.03	77,912.27	77,912.27	0.00	230,771.07	231,995.83	77,912.27
550001-13901000001-411261	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-411283	MATERIAL DE INSTALACIONES	D	15,020.00	15,020.00	3,940.00	3,940.00	3,940.00	0.00	11,080.00	11,080.00	3,940.00
	TOTAL ID PARTIDA :		2,362,823.20	2,226,090.17	438,175.05	435,911.98	435,911.98	0.00	1,787,915.12	1,790,178.19	435,911.98
C	SERVICIOS GENERALES										
550001-13901000001-411301	ENERGÍA ELÉCTRICA	D	422,400.00	422,400.00	105,600.00	105,600.00	105,600.00	0.00	316,800.00	316,800.00	105,600.00
550001-13901000001-411302	GAS	D	21,300.00	21,300.00	2,550.10	2,550.10	2,550.10	0.00	18,749.90	18,749.90	2,550.10
550001-13901000001-411303	AGUA	D	118,200.00	118,200.00	20,556.28	20,556.28	20,556.28	0.00	97,643.72	97,643.72	20,556.28
550001-13901000001-411304	TELÉFONO CONVENCIONAL	D	72,072.00	72,072.00	18,018.00	18,018.00	18,018.00	0.00	54,054.00	54,054.00	18,018.00
550001-13901000001-411305	TELEFONÍA CELULAR	D	22,800.00	22,800.00	5,142.99	5,142.99	5,142.99	0.00	17,657.01	17,657.01	5,142.99
550001-13901000001-411307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	268,200.00	268,200.00	67,050.00	67,050.00	67,050.00	0.00	201,150.00	201,150.00	67,050.00
550001-13901000001-411317	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	2,842.00	2,842.00	2,842.00	2,842.00	0.00	0.00	0.00	2,842.00
550001-13901000001-411321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	112,560.00	112,560.00	28,140.00	28,140.00	28,140.00	0.00	84,420.00	84,420.00	28,140.00
550001-13901000001-411328	SERVICIOS DE VIGILANCIA	D	829,086.60	829,086.60	166,776.46	166,776.46	166,776.46	0.00	662,310.14	662,310.14	166,776.46
550001-13901000001-411340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	65,500.00	65,500.00	65,500.00	65,500.00	65,500.00	0.00	0.00	0.00	65,500.00
550001-13901000001-411344	FLETES, ACARREOS Y ENVIOS	D	23,400.00	21,394.11	2,674.11	2,674.11	2,674.11	0.00	18,720.00	18,720.00	2,674.11
550001-13901000001-411353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	31,080.00	46,080.00	10,180.00	10,180.00	10,180.00	0.00	35,900.00	35,900.00	10,180.00
550001-13901000001-411355	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	0.00	146.64	146.64	146.64	146.64	0.00	0.00	0.00	146.64
550001-13901000001-411359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	14,600.00	0.00
550001-13901000001-411363	IMPRESOS Y PUBLICACIONES OFICIALES	D	52,100.00	223,880.17	185,630.17	185,630.17	185,630.17	0.00	38,250.00	38,250.00	185,630.17
550001-13901000001-411369	PASAJES AÉREOS	D	54,800.00	54,800.00	0.00	0.00	0.00	0.00	54,800.00	54,800.00	0.00
550001-13901000001-411370	PASAJES TERRESTRES	D	11,750.00	11,750.00	2,350.00	2,350.00	2,350.00	0.00	9,400.00	9,400.00	2,350.00
550001-13901000001-411373	PEAJES Y PUENTES	D	72,000.00	77,000.00	11,598.12	11,598.12	11,598.12	0.00	65,401.88	65,401.88	11,598.12
550001-13901000001-411374	VIÁTICOS EN EL PAÍS	D	186,690.00	162,190.00	19,000.00	19,000.00	19,000.00	0.00	143,190.00	143,190.00	19,000.00
550001-13901000001-411382	REUNIONES, CONGRESOS Y CONVENCIONES	D	117,180.00	117,180.00	29,970.00	29,970.00	29,970.00	0.00	87,210.00	87,210.00	29,970.00
550001-13901000001-411388	IMPUESTOS Y DERECHOS VEHICULARES	D	64,530.00	64,530.00	35,956.00	35,956.00	35,956.00	0.00	28,574.00	28,574.00	35,956.00
550001-13901000001-411394	IMPUESTO SOBRE NOMINAS BASE	D	422,976.31	422,976.31	0.00	0.00	0.00	0.00	422,976.31	422,976.31	0.00
550001-13901000001-411395	IMPUESTO SOBRE NOMINAS MMYS	D	14,860.49	14,860.49	0.00	0.00	0.00	0.00	14,860.49	14,860.49	0.00
550001-13901000001-411396	IMPUESTO SOBRE NOMINAS CONTRATO	D	14,387.16	14,387.16	0.00	0.00	0.00	0.00	14,387.16	14,387.16	0.00
550001-13901000001-411397	IMPUESTO SOBRE NOMINAS CONFIANZA	D	5,274.55	5,274.55	0.00	0.00	0.00	0.00	5,274.55	5,274.55	0.00
550001-13901000001-411416	SUSCRIPCIONES OFICIALES	D	8,380.00	8,380.00	0.00	0.00	0.00	0.00	8,380.00	8,380.00	0.00
	TOTAL ID PARTIDA :		3,026,127.11	3,194,390.03	779,680.87	779,680.87	779,680.87	0.00	2,414,709.16	2,414,709.16	779,680.87
F	AYUDAS SOCIALES										
550001-13901000001-442452	BECAS PARA ESTUDIANTES	D	0.00	146,000.00	36,110.00	36,110.00	36,110.00	0.00	109,890.00	109,890.00	36,110.00
	TOTAL ID PARTIDA :		0.00	146,000.00	36,110.00	36,110.00	36,110.00	0.00	109,890.00	109,890.00	36,110.00
	TOTAL CAPITULO :		36,076,351.54	36,253,881.43	1,253,965.92	1,251,702.85	1,251,702.85	0.00	34,999,915.51	35,002,178.58	1,251,702.85
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
550001-13901000001-511501	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	15,298.00	5,298.00	5,298.00	5,298.00	0.00	10,000.00	10,000.00	5,298.00
550001-13901000001-513505	EDICIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000001-532516	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	15,298.00	5,298.00	5,298.00	5,298.00	0.00	10,000.00	10,000.00	5,298.00
	TOTAL CAPITULO :		0.00	15,298.00	5,298.00	5,298.00	5,298.00	0.00	10,000.00	10,000.00	5,298.00
	TOTAL OBRA O ACCION :		36,076,351.54	36,269,179.43	1,259,263.92	1,257,000.85	1,257,000.85	0.00	35,009,915.51	35,012,178.58	1,257,000.85
	TOTAL PROYECTO :		36,076,351.54	36,269,179.43	1,259,263.92	1,257,000.85	1,257,000.85	0.00	35,009,915.51	35,012,178.58	1,257,000.85
	TOTAL SUB.PROGRAMA :		36,076,351.54	36,269,179.43	1,259,263.92	1,257,000.85	1,257,000.85	0.00	35,009,915.51	35,012,178.58	1,257,000.85
	TOTAL PROGRAMA :		36,076,351.54	36,269,179.43	1,259,263.92	1,257,000.85	1,257,000.85	0.00	35,009,915.51	35,012,178.58	1,257,000.85

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0316	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
SPROG : 01	SERVICIO DE INVESTIGACIÓN GENERADO										
PROY. : 000	--										
550001-14401000001	DESARROLLO DE PROYECTOS DE INVESTIGACION Y HABILITACION DE INVESTIGADORES EN LA MIXTECA BAJA.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
550001-14401000001-411004EBAFC0316	SUELDOS PARA BASE	D	7,112,600.98	7,112,600.98	0.00	0.00	0.00	0.00	7,112,600.98	7,112,600.98	0.00
550001-14401000001-411015EBAFC0316	SUELDOS PARA CONTRATO	D	49,573.46	49,573.46	0.00	0.00	0.00	0.00	49,573.46	49,573.46	0.00
550001-14401000001-411021EBAFC0316	QUINQUENIOS PARA BASE	D	738,405.45	738,405.45	0.00	0.00	0.00	0.00	738,405.45	738,405.45	0.00
550001-14401000001-411033EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	160,055.33	160,055.33	0.00	0.00	0.00	0.00	160,055.33	160,055.33	0.00
550001-14401000001-411038EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	761,762.42	761,762.42	0.00	0.00	0.00	0.00	761,762.42	761,762.42	0.00
550001-14401000001-411040EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	4,063.40	4,063.40	0.00	0.00	0.00	0.00	4,063.40	4,063.40	0.00
550001-14401000001-411060EBAFC0316	CUOTAS AL I.M.S.S. PARA BASE	D	824,281.60	824,281.60	0.00	0.00	0.00	0.00	824,281.60	824,281.60	0.00
550001-14401000001-411062EBAFC0316	CUOTAS AL I.M.S.S. PARA CONTRATO	D	4,044.70	4,044.70	0.00	0.00	0.00	0.00	4,044.70	4,044.70	0.00
550001-14401000001-411071EBAFC0316	CUOTAS AL INFONAVIT PARA BASE	D	434,187.81	434,187.81	0.00	0.00	0.00	0.00	434,187.81	434,187.81	0.00
550001-14401000001-411073EBAFC0316	CUOTAS AL INFONAVIT PARA CONTRATO	D	3,628.14	3,628.14	0.00	0.00	0.00	0.00	3,628.14	3,628.14	0.00
550001-14401000001-411081EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	595,053.98	595,053.98	0.00	0.00	0.00	0.00	595,053.98	595,053.98	0.00
550001-14401000001-411083EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	3,736.99	3,736.99	0.00	0.00	0.00	0.00	3,736.99	3,736.99	0.00
550001-14401000001-411093EBAFC0316	FONDO DE AHORRO PATRONAL PARA BASE	D	776,048.02	776,048.02	0.00	0.00	0.00	0.00	776,048.02	776,048.02	0.00
550001-14401000001-411095EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	4,131.11	4,131.11	0.00	0.00	0.00	0.00	4,131.11	4,131.11	0.00
550001-14401000001-411120EBAFC0316	AYUDAS PARA BASE	D	122,892.00	122,892.00	0.00	0.00	0.00	0.00	122,892.00	122,892.00	0.00
550001-14401000001-411121EBAFC0316	AYUDAS PARA CONTRATO	D	554.40	554.40	0.00	0.00	0.00	0.00	554.40	554.40	0.00
550001-14401000001-411128EBAFC0316	INCENTIVOS PARA BASE	D	98,111.38	98,111.38	0.00	0.00	0.00	0.00	98,111.38	98,111.38	0.00
550001-14401000001-411147EBAFC0316	ESTIMULO PARA BASE	D	36,802.94	36,802.94	0.00	0.00	0.00	0.00	36,802.94	36,802.94	0.00
	TOTAL ID PARTIDA :		11,729,934.11	11,729,934.11	0.00	0.00	0.00	0.00	11,729,934.11	11,729,934.11	0.00
B	MATERIALES Y SUMINISTROS										
550001-14401000001-411201EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	113,760.00	82,427.50	6,587.50	6,587.50	6,587.50	0.00	75,840.00	75,840.00	6,587.50
550001-14401000001-411205EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	194,790.00	156,468.55	6,293.55	6,293.55	6,293.55	0.00	150,175.00	150,175.00	6,293.55
550001-14401000001-411207EBAFC0316	MATERIAL DE LIMPIEZA	D	89,050.00	89,050.00	27,400.00	27,400.00	27,400.00	0.00	61,650.00	61,650.00	27,400.00
550001-14401000001-411208EBAFC0316	SUMINISTROS DIVERSOS	D	15,900.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00	10,600.00	0.00
550001-14401000001-411224EBAFC0316	MATERIAL PARA TALLERES	D	20,700.00	17,407.98	3,607.98	3,607.98	3,607.98	0.00	13,800.00	13,800.00	3,607.98
550001-14401000001-411228EBAFC0316	MADERA Y PRODUCTOS DE MADERA	D	9,080.00	6,820.00	0.00	0.00	0.00	0.00	6,820.00	6,820.00	0.00
550001-14401000001-411230EBAFC0316	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	27,000.00	27,000.00	3,554.09	3,554.09	3,554.09	0.00	23,445.91	23,445.91	3,554.09
550001-14401000001-411231EBAFC0316	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	26,823.00	26,823.00	3,389.00	3,389.00	3,389.00	0.00	23,434.00	23,434.00	3,389.00
550001-14401000001-411233EBAFC0316	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	18,960.00	18,960.00	3,670.00	3,670.00	3,670.00	0.00	15,290.00	15,290.00	3,670.00
550001-14401000001-411236EBAFC0316	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	18,920.00	18,920.00	4,730.00	4,730.00	4,730.00	0.00	14,190.00	14,190.00	4,730.00
550001-14401000001-411238EBAFC0316	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	96,840.00	80,700.00	6,450.00	6,450.00	6,450.00	0.00	74,250.00	74,250.00	6,450.00
550001-14401000001-411239EBAFC0316	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	13,260.00	13,260.00	4,226.00	4,226.00	4,226.00	0.00	9,034.00	9,034.00	4,226.00
550001-14401000001-411241EBAFC0316	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	153,852.00	153,852.00	36,498.00	36,498.00	36,498.00	0.00	117,354.00	117,354.00	36,498.00
550001-14401000001-411244EBAFC0316	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	10,340.00	10,340.00	0.00	0.00	0.00	0.00	10,340.00	10,340.00	0.00
550001-14401000001-411246EBAFC0316	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	8,320.00	8,320.00	878.13	878.13	878.13	0.00	7,441.87	7,441.87	878.13
550001-14401000001-411253EBAFC0316	HERRAMIENTAS MENORES	D	7,560.00	7,560.00	2,520.00	2,520.00	2,520.00	0.00	5,040.00	5,040.00	2,520.00
550001-14401000001-411254EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	1,330.00	1,330.00	0.00	0.00	0.00	0.00	1,330.00	1,330.00	0.00
550001-14401000001-411257EBAFC0316	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	73,920.00	54,825.64	925.64	925.64	925.64	0.00	53,900.00	53,900.00	925.64
550001-14401000001-411259EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	78,480.00	63,480.00	799.98	799.98	799.98	0.00	62,680.02	62,680.02	799.98
550001-14401000001-411263EBAFC0316	MATERIAL DE INSTALACIONES	D	8,580.00	8,580.00	2,192.00	2,192.00	2,192.00	0.00	6,388.00	6,388.00	2,192.00
	TOTAL ID PARTIDA :		987,465.00	856,724.67	113,721.87	113,721.87	113,721.87	0.00	743,002.80	743,002.80	113,721.87
C	SERVICIOS GENERALES										
550001-14401000001-411301EBAFC0316	ENERGÍA ELÉCTRICA	D	220,200.00	220,200.00	55,050.00	55,050.00	55,050.00	0.00	165,150.00	165,150.00	55,050.00
550001-14401000001-411302EBAFC0316	GAS	D	12,070.00	12,070.00	2,084.03	2,084.03	2,084.03	0.00	9,985.97	9,985.97	2,084.03
550001-14401000001-411304EBAFC0316	TELÉFONO CONVENCIONAL	D	43,320.00	43,320.00	10,830.00	10,830.00	10,830.00	0.00	32,490.00	32,490.00	10,830.00
550001-14401000001-411307EBAFC0316	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	219,000.00	219,000.00	43,983.78	43,983.78	43,983.78	0.00	175,016.22	175,016.22	43,983.78
550001-14401000001-411328EBAFC0316	SERVICIOS DE VIGILANCIA	D	303,998.42	303,998.42	122,831.67	122,831.67	122,831.67	0.00	181,166.75	181,166.75	122,831.67
550001-14401000001-411340EBAFC0316	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0316	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
550001-1440100001	DESARROLLO DE PROYECTOS DE INVESTIGACION Y HABILITACION DE INVESTIGADORES EN LA MIXTECA BAJA.										
	C SERVICIOS GENERALES										
550001-1440100001-411353EBAFC0316	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	19,860.00	19,860.00	5,770.00	5,770.00	5,770.00	0.00	14,090.00	14,090.00	5,770.00
550001-1440100001-411359EBAFC0316	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	D	6,960.00	6,960.00	0.00	0.00	0.00	0.00	6,960.00	6,960.00	0.00
550001-1440100001-411363EBAFC0316	IMPRESOS Y PUBLICACIONES OFICIALES	D	78,860.00	78,860.00	15,512.58	15,512.58	15,512.58	0.00	63,347.42	63,347.42	15,512.58
550001-1440100001-411374EBAFC0316	VIÁTICOS EN EL PAÍS	D	95,550.00	83,870.00	11,420.00	11,420.00	11,420.00	0.00	72,450.00	72,450.00	11,420.00
550001-1440100001-411382EBAFC0316	REUNIONES, CONGRESOS Y CONVENCIONES	D	56,290.00	56,290.00	11,902.75	11,902.75	11,902.75	0.00	44,387.25	44,387.25	11,902.75
550001-1440100001-411388EBAFC0316	IMPUESTOS Y DERECHOS VEHICULARES	D	3,940.00	3,940.00	0.00	0.00	0.00	0.00	3,940.00	3,940.00	0.00
550001-1440100001-411394EBAFC0316	IMPUESTO SOBRE NOMINAS BASE	D	332,202.73	332,202.73	0.00	0.00	0.00	0.00	332,202.73	332,202.73	0.00
550001-1440100001-411396EBAFC0316	IMPUESTO SOBRE NOMINAS CONTRATO	D	1,428.37	1,428.37	0.00	0.00	0.00	0.00	1,428.37	1,428.37	0.00
550001-1440100001-411416EBAFC0316	SUSCRIPCIONES OFICIALES	D	8,380.00	8,380.00	0.00	0.00	0.00	0.00	8,380.00	8,380.00	0.00
	TOTAL ID PARTIDA :		1,414,159.52	1,402,479.52	291,484.81	291,484.81	291,484.81	0.00	1,110,994.71	1,110,994.71	291,484.81
	TOTAL CAPITULO :		14,131,558.63	13,989,138.30	405,206.68	405,206.68	405,206.68	0.00	13,583,931.62	13,583,931.62	405,206.68
	TOTAL OBRA O ACCION :		14,131,558.63	13,989,138.30	405,206.68	405,206.68	405,206.68	0.00	13,583,931.62	13,583,931.62	405,206.68
	TOTAL PROYECTO :		14,131,558.63	13,989,138.30	405,206.68	405,206.68	405,206.68	0.00	13,583,931.62	13,583,931.62	405,206.68
	TOTAL SUB.PROGRAMA :		14,131,558.63	13,989,138.30	405,206.68	405,206.68	405,206.68	0.00	13,583,931.62	13,583,931.62	405,206.68
	TOTAL PROGRAMA :		14,131,558.63	13,989,138.30	405,206.68	405,206.68	405,206.68	0.00	13,583,931.62	13,583,931.62	405,206.68
PROG : 147	PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG : 01	PROMOCIÓN Y DIFUSIÓN DE LA DIVERSIDAD CULTURAL REALIZADA										
PROY. : 000	--										
550001-1470100001	REALIZACION DE EVENTOS CULTURALES EN LA MIXTECA BAJA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
	A SERVICIOS PERSONALES										
550001-1470100001-411004EBAFC0316	SUELDOS PARA BASE	D	351,311.20	351,311.20	0.00	0.00	0.00	0.00	351,311.20	351,311.20	0.00
550001-1470100001-411005EBAFC0316	SUELDOS PARA MMYS	D	141,893.44	141,893.44	0.00	0.00	0.00	0.00	141,893.44	141,893.44	0.00
550001-1470100001-411006EBAFC0316	SUELDOS PARA CONFIANZA	D	89,074.40	89,074.40	0.00	0.00	0.00	0.00	89,074.40	89,074.40	0.00
550001-1470100001-411015EBAFC0316	SUELDOS PARA CONTRATO	D	952,972.80	952,972.80	0.00	0.00	0.00	0.00	952,972.80	952,972.80	0.00
550001-1470100001-411021EBAFC0316	QUINQUENIOS PARA BASE	D	7,317.35	7,317.35	0.00	0.00	0.00	0.00	7,317.35	7,317.35	0.00
550001-1470100001-411022EBAFC0316	QUINQUENIOS PARA CONFIANZA	D	6,074.57	6,074.57	0.00	0.00	0.00	0.00	6,074.57	6,074.57	0.00
550001-1470100001-411023EBAFC0316	QUINQUENIOS PARA MMYS	D	19,865.08	19,865.08	0.00	0.00	0.00	0.00	19,865.08	19,865.08	0.00
550001-1470100001-411033EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	17,954.95	17,954.95	0.00	0.00	0.00	0.00	17,954.95	17,954.95	0.00
550001-1470100001-411034EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,855.80	3,855.80	0.00	0.00	0.00	0.00	3,855.80	3,855.80	0.00
550001-1470100001-411035EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	48,453.89	48,453.89	0.00	0.00	0.00	0.00	48,453.89	48,453.89	0.00
550001-1470100001-411036EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	5,575.76	5,575.76	0.00	0.00	0.00	0.00	5,575.76	5,575.76	0.00
550001-1470100001-411038EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	28,796.08	28,796.08	0.00	0.00	0.00	0.00	28,796.08	28,796.08	0.00
550001-1470100001-411039EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	11,630.61	11,630.61	0.00	0.00	0.00	0.00	11,630.61	11,630.61	0.00
550001-1470100001-411040EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	78,112.53	78,112.53	0.00	0.00	0.00	0.00	78,112.53	78,112.53	0.00
550001-1470100001-411041EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	7,301.17	7,301.17	0.00	0.00	0.00	0.00	7,301.17	7,301.17	0.00
550001-1470100001-411060EBAFC0316	CUOTAS AL I.M.S.S. PARA BASE	D	47,444.95	47,444.95	0.00	0.00	0.00	0.00	47,444.95	47,444.95	0.00
550001-1470100001-411061EBAFC0316	CUOTAS AL I.M.S.S. PARA MMYS	D	13,124.77	13,124.77	0.00	0.00	0.00	0.00	13,124.77	13,124.77	0.00
550001-1470100001-411062EBAFC0316	CUOTAS AL I.M.S.S. PARA CONTRATO	D	105,498.02	105,498.02	0.00	0.00	0.00	0.00	105,498.02	105,498.02	0.00
550001-1470100001-411063EBAFC0316	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	8,813.59	8,813.59	0.00	0.00	0.00	0.00	8,813.59	8,813.59	0.00
550001-1470100001-411071EBAFC0316	CUOTAS AL INFONAVIT PARA BASE	D	26,198.68	26,198.68	0.00	0.00	0.00	0.00	26,198.68	26,198.68	0.00
550001-1470100001-411072EBAFC0316	CUOTAS AL INFONAVIT PARA MMYS	D	11,707.30	11,707.30	0.00	0.00	0.00	0.00	11,707.30	11,707.30	0.00
550001-1470100001-411073EBAFC0316	CUOTAS AL INFONAVIT PARA CONTRATO	D	71,614.88	71,614.88	0.00	0.00	0.00	0.00	71,614.88	71,614.88	0.00
550001-1470100001-411074EBAFC0316	CUOTAS AL INFONAVIT PARA CONFIANZA	D	7,047.21	7,047.21	0.00	0.00	0.00	0.00	7,047.21	7,047.21	0.00
550001-1470100001-411081EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	26,984.62	26,984.62	0.00	0.00	0.00	0.00	26,984.62	26,984.62	0.00
550001-1470100001-411082EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	12,058.53	12,058.53	0.00	0.00	0.00	0.00	12,058.53	12,058.53	0.00
550001-1470100001-411083EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	73,763.32	73,763.32	0.00	0.00	0.00	0.00	73,763.32	73,763.32	0.00
550001-1470100001-411084EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	7,258.63	7,258.63	0.00	0.00	0.00	0.00	7,258.63	7,258.63	0.00
550001-1470100001-411093EBAFC0316	FONDO DE AHORRO PATRONAL PARA BASE	D	29,275.88	29,275.88	0.00	0.00	0.00	0.00	29,275.88	29,275.88	0.00
550001-1470100001-411094EBAFC0316	FONDO DE AHORRO PATRONAL PARA MMYS	D	11,824.41	11,824.41	0.00	0.00	0.00	0.00	11,824.41	11,824.41	0.00
550001-1470100001-411095EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	79,414.08	79,414.08	0.00	0.00	0.00	0.00	79,414.08	79,414.08	0.00
550001-1470100001-411096EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,422.83	7,422.83	0.00	0.00	0.00	0.00	7,422.83	7,422.83	0.00
550001-1470100001-411102EBAFC0316	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	28,736.82	28,736.82	0.00	0.00	0.00	0.00	28,736.82	28,736.82	0.00



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EBAFC0316 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
550001-1470100001 REALIZACION DE EVENTOS CULTURALES EN LA MIXTECA BAJA											
A SERVICIOS PERSONALES											
550001-1470100001-411120EBAFC0316	AYUDAS PARA BASE	D	18,480.00	18,480.00	0.00	0.00	0.00	0.00	18,480.00	18,480.00	0.00
550001-1470100001-411121EBAFC0316	AYUDAS PARA CONTRATO	D	31,416.00	31,416.00	0.00	0.00	0.00	0.00	31,416.00	31,416.00	0.00
550001-1470100001-411122EBAFC0316	AYUDAS PARA CONFIANZA	D	1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	1,848.00	0.00
550001-1470100001-411131EBAFC0316	INCENTIVOS PARA CONTRATO	D	28,081.77	28,081.77	0.00	0.00	0.00	0.00	28,081.77	28,081.77	0.00
550001-1470100001-411145EBAFC0316	PREVISIONES SOCIALES MMYS	D	1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	1,848.00	0.00
TOTAL ID PARTIDA :			2,420,051.92	2,420,051.92	0.00	0.00	0.00	0.00	2,420,051.92	2,420,051.92	0.00
B MATERIALES Y SUMINISTROS											
550001-1470100001-411201EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	18,600.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	9,300.00	0.00
550001-1470100001-411205EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	17,620.00	10,530.66	957.67	957.67	957.67	0.00	9,572.99	9,572.99	957.67
550001-1470100001-411207EBAFC0316	MATERIAL DE LIMPIEZA	D	5,300.00	5,300.00	2,650.00	2,650.00	2,650.00	0.00	2,650.00	2,650.00	2,650.00
550001-1470100001-411208EBAFC0316	SUMINISTROS DIVERSOS	D	6,100.00	3,110.00	60.00	60.00	60.00	0.00	3,050.00	3,050.00	60.00
550001-1470100001-411257EBAFC0316	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	4,650.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00	3,650.00	0.00
550001-1470100001-411263EBAFC0316	MATERIAL DE INSTALACIONES	D	19,920.00	15,554.78	2,274.78	2,274.78	2,274.78	0.00	13,280.00	13,280.00	2,274.78
TOTAL ID PARTIDA :			72,190.00	47,445.44	5,942.45	5,942.45	5,942.45	0.00	41,502.99	41,502.99	5,942.45
C SERVICIOS GENERALES											
550001-1470100001-411301EBAFC0316	ENERGÍA ELÉCTRICA	D	16,200.00	16,200.00	4,050.00	4,050.00	4,050.00	0.00	12,150.00	12,150.00	4,050.00
550001-1470100001-411304EBAFC0316	TELÉFONO CONVENCIONAL	D	11,400.00	11,400.00	2,850.00	2,850.00	2,850.00	0.00	8,550.00	8,550.00	2,850.00
550001-1470100001-411328EBAFC0316	SERVICIOS DE VIGILANCIA	D	165,817.32	165,817.32	41,454.33	41,454.33	41,454.33	0.00	124,362.99	124,362.99	41,454.33
550001-1470100001-411333EBAFC0316	COMISIONES Y GASTOS FINANCIEROS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-1470100001-411363EBAFC0316	IMPRESOS Y PUBLICACIONES OFICIALES	D	27,020.00	27,020.00	6,540.00	6,540.00	6,540.00	0.00	20,480.00	20,480.00	6,540.00
550001-1470100001-411382EBAFC0316	REUNIONES, CONGRESOS Y CONVENCIONES	D	2,490.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00	2,490.00	0.00
550001-1470100001-411383EBAFC0316	EXPOSICIONES Y ESPECTÁCULOS	D	121,500.00	121,500.00	0.00	0.00	0.00	0.00	121,500.00	121,500.00	0.00
550001-1470100001-411394EBAFC0316	IMPUESTO SOBRE NOMINAS BASE	D	10,683.06	10,683.06	0.00	0.00	0.00	0.00	10,683.06	10,683.06	0.00
550001-1470100001-411395EBAFC0316	IMPUESTO SOBRE NOMINAS MMYS	D	4,681.96	4,681.96	0.00	0.00	0.00	0.00	4,681.96	4,681.96	0.00
550001-1470100001-411396EBAFC0316	IMPUESTO SOBRE NOMINAS CONTRATO	D	28,582.52	28,582.52	0.00	0.00	0.00	0.00	28,582.52	28,582.52	0.00
550001-1470100001-411397EBAFC0316	IMPUESTO SOBRE NOMINAS CONFIANZA	D	2,853.28	2,853.28	0.00	0.00	0.00	0.00	2,853.28	2,853.28	0.00
TOTAL ID PARTIDA :			391,228.14	391,228.14	54,894.33	54,894.33	54,894.33	0.00	336,333.81	336,333.81	54,894.33
TOTAL CAPITULO :			2,883,470.06	2,858,725.50	60,836.78	60,836.78	60,836.78	0.00	2,797,888.72	2,797,888.72	60,836.78
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
550001-1470100001-513505EBAFC0316	EDICIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITULO :			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRA O ACCION :			2,883,470.06	2,858,725.50	60,836.78	60,836.78	60,836.78	0.00	2,797,888.72	2,797,888.72	60,836.78
TOTAL PROYECTO :			2,883,470.06	2,858,725.50	60,836.78	60,836.78	60,836.78	0.00	2,797,888.72	2,797,888.72	60,836.78
TOTAL SUB.PROGRAMA :			2,883,470.06	2,858,725.50	60,836.78	60,836.78	60,836.78	0.00	2,797,888.72	2,797,888.72	60,836.78
TOTAL PROGRAMA :			2,883,470.06	2,858,725.50	60,836.78	60,836.78	60,836.78	0.00	2,797,888.72	2,797,888.72	60,836.78
PROG : 156 SERVICIOS PARA EL FORTALECIMIENTO COMUNITARIO											
SPROG : 01 SERVICIO SOCIAL Y/O CONSULTORÍA OTORGADA AL SECTOR PRODUCTIVO, SOCIAL Y GUBERNAMENTAL											
PROY. : 000 --											
550001-1560100001 VINCULACION CON LOS SECTORES EN LA MIXTECA BAJA.											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
A SERVICIOS PERSONALES											
550001-1560100001-411004EBAFC0316	SUELDOS PARA BASE	D	3,668,465.93	3,668,465.93	0.00	0.00	0.00	0.00	3,668,465.93	3,668,465.93	0.00
550001-1560100001-411005EBAFC0316	SUELDOS PARA MMYS	D	118,963.36	118,963.36	0.00	0.00	0.00	0.00	118,963.36	118,963.36	0.00
550001-1560100001-411006EBAFC0316	SUELDOS PARA CONFIANZA	D	89,074.40	89,074.40	0.00	0.00	0.00	0.00	89,074.40	89,074.40	0.00
550001-1560100001-411015EBAFC0316	SUELDOS PARA CONTRATO	D	81,949.37	81,949.37	0.00	0.00	0.00	0.00	81,949.37	81,949.37	0.00
550001-1560100001-411021EBAFC0316	QUINQUENIOS PARA BASE	D	385,093.69	385,093.69	0.00	0.00	0.00	0.00	385,093.69	385,093.69	0.00
550001-1560100001-411022EBAFC0316	QUINQUENIOS PARA CONFIANZA	D	5,592.70	5,592.70	0.00	0.00	0.00	0.00	5,592.70	5,592.70	0.00
550001-1560100001-411023EBAFC0316	QUINQUENIOS PARA MMYS	D	11,896.28	11,896.28	0.00	0.00	0.00	0.00	11,896.28	11,896.28	0.00

DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAF0316	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
550001-1560100001	VINCULACION CON LOS SECTORES EN LA MIXTECA BAJA.										
A	SERVICIOS PERSONALES										
550001-1560100001-411033EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	134,067.71	134,067.71	0.00	0.00	0.00	0.00	134,067.71	134,067.71	0.00
550001-1560100001-411034EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	3,232.69	3,232.69	0.00	0.00	0.00	0.00	3,232.69	3,232.69	0.00
550001-1560100001-411035EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	1,777.83	1,777.83	0.00	0.00	0.00	0.00	1,777.83	1,777.83	0.00
550001-1560100001-411036EBAFC0316	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	2,420.50	2,420.50	0.00	0.00	0.00	0.00	2,420.50	2,420.50	0.00
550001-1560100001-411038EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	432,956.44	432,956.44	0.00	0.00	0.00	0.00	432,956.44	432,956.44	0.00
550001-1560100001-411039EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	9,751.04	9,751.04	0.00	0.00	0.00	0.00	9,751.04	9,751.04	0.00
550001-1560100001-411040EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,717.10	6,717.10	0.00	0.00	0.00	0.00	6,717.10	6,717.10	0.00
550001-1560100001-411041EBAFC0316	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	7,301.17	7,301.17	0.00	0.00	0.00	0.00	7,301.17	7,301.17	0.00
550001-1560100001-411060EBAFC0316	CUOTAS AL I.M.S.S. PARA BASE	D	503,097.44	503,097.44	0.00	0.00	0.00	0.00	503,097.44	503,097.44	0.00
550001-1560100001-411061EBAFC0316	CUOTAS AL I.M.S.S. PARA MMYS	D	11,081.38	11,081.38	0.00	0.00	0.00	0.00	11,081.38	11,081.38	0.00
550001-1560100001-411062EBAFC0316	CUOTAS AL I.M.S.S. PARA CONTRATO	D	8,071.95	8,071.95	0.00	0.00	0.00	0.00	8,071.95	8,071.95	0.00
550001-1560100001-411063EBAFC0316	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	8,783.91	8,783.91	0.00	0.00	0.00	0.00	8,783.91	8,783.91	0.00
550001-1560100001-411071EBAFC0316	CUOTAS AL INFONAVIT PARA BASE	D	316,033.89	316,033.89	0.00	0.00	0.00	0.00	316,033.89	316,033.89	0.00
550001-1560100001-411072EBAFC0316	CUOTAS AL INFONAVIT PARA MMYS	D	9,498.55	9,498.55	0.00	0.00	0.00	0.00	9,498.55	9,498.55	0.00
550001-1560100001-411073EBAFC0316	CUOTAS AL INFONAVIT PARA CONTRATO	D	5,997.58	5,997.58	0.00	0.00	0.00	0.00	5,997.58	5,997.58	0.00
550001-1560100001-411074EBAFC0316	CUOTAS AL INFONAVIT PARA CONFIANZA	D	7,015.13	7,015.13	0.00	0.00	0.00	0.00	7,015.13	7,015.13	0.00
550001-1560100001-411081EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	328,514.92	328,514.92	0.00	0.00	0.00	0.00	328,514.92	328,514.92	0.00
550001-1560100001-411082EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	9,783.51	9,783.51	0.00	0.00	0.00	0.00	9,783.51	9,783.51	0.00
550001-1560100001-411083EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	6,177.51	6,177.51	0.00	0.00	0.00	0.00	6,177.51	6,177.51	0.00
550001-1560100001-411084EBAFC0316	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	7,225.59	7,225.59	0.00	0.00	0.00	0.00	7,225.59	7,225.59	0.00
550001-1560100001-411093EBAFC0316	FONDO DE AHORRO PATRONAL PARA BASE	D	440,146.09	440,146.09	0.00	0.00	0.00	0.00	440,146.09	440,146.09	0.00
550001-1560100001-411094EBAFC0316	FONDO DE AHORRO PATRONAL PARA MMYS	D	9,913.57	9,913.57	0.00	0.00	0.00	0.00	9,913.57	9,913.57	0.00
550001-1560100001-411095EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	6,829.02	6,829.02	0.00	0.00	0.00	0.00	6,829.02	6,829.02	0.00
550001-1560100001-411096EBAFC0316	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	7,422.83	7,422.83	0.00	0.00	0.00	0.00	7,422.83	7,422.83	0.00
550001-1560100001-411120EBAFC0316	AYUDAS PARA BASE	D	95,172.00	95,172.00	0.00	0.00	0.00	0.00	95,172.00	95,172.00	0.00
550001-1560100001-411121EBAFC0316	AYUDAS PARA CONTRATO	D	2,032.80	2,032.80	0.00	0.00	0.00	0.00	2,032.80	2,032.80	0.00
550001-1560100001-411122EBAFC0316	AYUDAS PARA CONFIANZA	D	1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	1,848.00	0.00
550001-1560100001-411128EBAFC0316	INCENTIVOS PARA BASE	D	45,383.24	45,383.24	0.00	0.00	0.00	0.00	45,383.24	45,383.24	0.00
550001-1560100001-411145EBAFC0316	PREVISIONES SOCIALES MMYS	D	1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	1,848.00	0.00
550001-1560100001-411147EBAFC0316	ESTIMULO PARA BASE	D	12,267.65	12,267.65	0.00	0.00	0.00	0.00	12,267.65	12,267.65	0.00
	TOTAL ID PARTIDA :		6,803,404.77	6,803,404.77	0.00	0.00	0.00	0.00	6,803,404.77	6,803,404.77	0.00
B	MATERIALES Y SUMINISTROS										
550001-1560100001-411201EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	37,920.00	32,919.50	1,319.50	1,319.50	1,319.50	0.00	31,600.00	31,600.00	1,319.50
550001-1560100001-411205EBAFC0316	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	41,200.00	30,900.00	0.00	0.00	0.00	0.00	30,900.00	30,900.00	0.00
550001-1560100001-411207EBAFC0316	MATERIAL DE LIMPIEZA	D	15,900.00	15,900.00	2,650.00	2,650.00	2,650.00	0.00	13,250.00	13,250.00	2,650.00
550001-1560100001-411208EBAFC0316	SUMINISTROS DIVERSOS	D	5,300.00	3,549.64	899.64	899.64	899.64	0.00	2,650.00	2,650.00	899.64
550001-1560100001-411224EBAFC0316	MATERIAL PARA TALLERES	D	6,900.00	3,450.00	0.00	0.00	0.00	0.00	3,450.00	3,450.00	0.00
550001-1560100001-411228EBAFC0316	MADERA Y PRODUCTOS DE MADERA	D	3,920.00	1,780.00	0.00	0.00	0.00	0.00	1,780.00	1,780.00	0.00
550001-1560100001-411230EBAFC0316	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	13,500.00	13,500.00	1,522.10	1,522.10	1,522.10	0.00	11,977.90	11,977.90	1,522.10
550001-1560100001-411233EBAFC0316	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	9,480.00	9,480.00	2,370.00	2,370.00	2,370.00	0.00	7,110.00	7,110.00	2,370.00
550001-1560100001-411236EBAFC0316	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	8,100.00	8,100.00	4,050.00	4,050.00	4,050.00	0.00	4,050.00	4,050.00	4,050.00
550001-1560100001-411239EBAFC0316	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	D	5,554.00	4,626.81	1,234.81	1,234.81	1,234.81	0.00	3,392.00	3,392.00	1,234.81
550001-1560100001-411241EBAFC0316	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	44,181.60	44,181.60	10,620.40	10,620.40	10,620.40	0.00	33,561.20	33,561.20	10,620.40
550001-1560100001-411244EBAFC0316	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	1,210.00	1,210.00	0.00	0.00	0.00	0.00	1,210.00	1,210.00	0.00
550001-1560100001-411253EBAFC0316	HERRAMIENTAS MENORES	D	7,560.00	7,560.00	1,260.00	1,260.00	1,260.00	0.00	6,300.00	6,300.00	1,260.00
550001-1560100001-411254EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	1,330.00	1,330.00	0.00	0.00	0.00	0.00	1,330.00	1,330.00	0.00
550001-1560100001-411257EBAFC0316	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	16,320.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00	10,230.00	0.00
550001-1560100001-411259EBAFC0316	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	25,080.00	19,250.00	0.00	0.00	0.00	0.00	19,250.00	19,250.00	0.00
550001-1560100001-411263EBAFC0316	MATERIAL DE INSTALACIONES	D	5,390.00	5,390.00	883.00	883.00	883.00	0.00	4,507.00	4,507.00	883.00
	TOTAL ID PARTIDA :		248,845.60	213,357.55	26,809.45	26,809.45	26,809.45	0.00	186,548.10	186,548.10	26,809.45
C	SERVICIOS GENERALES										
550001-1560100001-411301EBAFC0316	ENERGÍA ELÉCTRICA	D	43,800.00	43,800.00	10,950.00	10,950.00	10,950.00	0.00	32,850.00	32,850.00	10,950.00



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
EBAFC0316	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA										
550001-15601000001	VINCULACION CON LOS SECTORES EN LA MIXTECA BAJA.										
C SERVICIOS GENERALES											
550001-15601000001-411304EBAFC0316	TELÉFONO CONVENCIONAL	D	35,400.00	35,400.00	5,600.99	5,600.99	5,600.99	0.00	29,799.01	29,799.01	5,600.99
550001-15601000001-411307EBAFC0316	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	69,720.00	69,720.00	17,430.00	17,430.00	17,430.00	0.00	52,290.00	52,290.00	17,430.00
550001-15601000001-411328EBAFC0316	SERVICIOS DE VIGILANCIA	D	310,907.52	310,907.52	77,726.88	77,726.88	77,726.88	0.00	233,180.64	233,180.64	77,726.88
550001-15601000001-411340EBAFC0316	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	6,850.00	6,850.00	0.00	0.00	0.00	0.00	6,850.00	6,850.00	0.00
550001-15601000001-411374EBAFC0316	VIÁTICOS EN EL PAÍS	D	74,200.00	57,044.00	1,744.00	1,744.00	1,744.00	0.00	55,300.00	55,300.00	1,744.00
550001-15601000001-411382EBAFC0316	REUNIONES, CONGRESOS Y CONVENCIONES	D	17,340.00	17,340.00	0.00	0.00	0.00	0.00	17,340.00	17,340.00	0.00
550001-15601000001-411388EBAFC0316	IMPUESTOS Y DERECHOS VEHICULARES	D	5,360.00	5,360.00	0.00	0.00	0.00	0.00	5,360.00	5,360.00	0.00
550001-15601000001-411394EBAFC0316	IMPUESTO SOBRE NOMINAS BASE	D	165,895.23	165,895.23	0.00	0.00	0.00	0.00	165,895.23	165,895.23	0.00
550001-15601000001-411395EBAFC0316	IMPUESTO SOBRE NOMINAS MMYS	D	3,911.44	3,911.44	0.00	0.00	0.00	0.00	3,911.44	3,911.44	0.00
550001-15601000001-411396EBAFC0316	IMPUESTO SOBRE NOMINAS CONTRATO	D	2,390.96	2,390.96	0.00	0.00	0.00	0.00	2,390.96	2,390.96	0.00
550001-15601000001-411397EBAFC0316	IMPUESTO SOBRE NOMINAS CONFIANZA	D	2,755.96	2,755.96	0.00	0.00	0.00	0.00	2,755.96	2,755.96	0.00
	TOTAL ID PARTIDA :		738,531.11	721,375.11	113,451.87	113,451.87	113,451.87	0.00	607,923.24	607,923.24	113,451.87
	TOTAL CAPITULO :		7,790,781.48	7,738,137.43	140,261.32	140,261.32	140,261.32	0.00	7,597,876.11	7,597,876.11	140,261.32
	TOTAL OBRA O ACCION :		7,790,781.48	7,738,137.43	140,261.32	140,261.32	140,261.32	0.00	7,597,876.11	7,597,876.11	140,261.32
	TOTAL PROYECTO :		7,790,781.48	7,738,137.43	140,261.32	140,261.32	140,261.32	0.00	7,597,876.11	7,597,876.11	140,261.32
	TOTAL SUB.PROGRAMA :		7,790,781.48	7,738,137.43	140,261.32	140,261.32	140,261.32	0.00	7,597,876.11	7,597,876.11	140,261.32
	TOTAL PROGRAMA :		7,790,781.48	7,738,137.43	140,261.32	140,261.32	140,261.32	0.00	7,597,876.11	7,597,876.11	140,261.32
	TOTAL CLAVE DE FINANCIAMIENTO :		74,260,143.00	74,260,143.00	2,665,691.50	2,661,538.43	2,661,538.43	0.00	71,594,451.50	71,598,604.57	2,661,538.43
EBAFI415	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UTM										
PROG : 139	FORMACIÓN PROFESIONAL Y POSGRADO										
SPROG : 01	SERVICIO DE FORMACIÓN PROFESIONAL Y POSGRADO OTORGADO										
PROY. : 000	--										
550001-13901000004	PROGRAMA DE EXPANSIÓN EN LA OFERTA EDUCATIVA EN EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR (PROXOEES)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B MATERIALES Y SUMINISTROS											
550001-13901000004-411205EBAFI415	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000004-411224EBAFI415	MATERIAL PARA TALLERES	D	0.00	14,723.87	10,068.07	10,068.07	10,068.07	10,068.07	4,655.80	4,655.80	0.00
550001-13901000004-411230EBAFI415	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	48,461.62	46,371.09	46,371.09	46,371.09	46,371.09	2,090.53	2,090.53	0.00
550001-13901000004-411231EBAFI415	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	D	0.00	20,000.00	831.82	831.82	831.82	831.82	19,168.18	19,168.18	0.00
550001-13901000004-411257EBAFI415	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	10,000.00	1,750.13	1,750.13	1,750.13	1,750.13	8,249.87	8,249.87	0.00
	TOTAL ID PARTIDA :		0.00	93,185.49	59,021.11	59,021.11	59,021.11	59,021.11	34,164.38	34,164.38	0.00
C SERVICIOS GENERALES											
550001-13901000004-411344EBAFI415	FLETES, ACARREOS Y ENVÍOS	D	0.00	10,000.00	796.00	796.00	796.00	796.00	9,204.00	9,204.00	0.00
550001-13901000004-411355EBAFI415	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	0.00	41,760.00	41,760.00	41,760.00	41,760.00	41,760.00	0.00	0.00	0.00
550001-13901000004-411389EBAFI415	IMPUESTOS Y DERECHOS DE IMPORTACIÓN	D	0.00	3,133.51	3,133.51	3,133.51	3,133.51	3,133.51	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	54,893.51	45,689.51	45,689.51	45,689.51	45,689.51	9,204.00	9,204.00	0.00
	TOTAL CAPITULO :		0.00	148,079.00	104,710.62	104,710.62	104,710.62	104,710.62	43,368.38	43,368.38	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
550001-13901000004-511501EBAFI415	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	100,000.00	77,859.20	77,859.20	77,859.20	77,859.20	22,140.80	22,140.80	0.00
550001-13901000004-515507EBAFI415	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	64,246.19	18,075.27	18,075.27	18,075.27	18,075.27	46,170.92	46,170.92	0.00
550001-13901000004-521509EBAFI415	EQUIPO AUDIOVISUAL	D	0.00	120,440.22	10,097.00	10,097.00	10,097.00	10,097.00	110,343.22	110,343.22	0.00
550001-13901000004-532516EBAFI415	INSTRUMENTAL MEDICO Y DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000004-565530EBAFI415	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	20,000.00	1,055.00	1,055.00	1,055.00	1,055.00	18,945.00	18,945.00	0.00
550001-13901000004-591549EBAFI415	SOFTWARE	D	0.00	18,349.18	9,127.15	9,127.15	9,127.15	9,127.15	9,222.03	9,222.03	0.00
	TOTAL ID PARTIDA :		0.00	323,035.59	116,213.62	116,213.62	116,213.62	116,213.62	206,821.97	206,821.97	0.00
	TOTAL CAPITULO :		0.00	323,035.59	116,213.62	116,213.62	116,213.62	116,213.62	206,821.97	206,821.97	0.00
	TOTAL OBRA O ACCION :		0.00	471,114.59	220,924.24	220,924.24	220,924.24	220,924.24	250,190.35	250,190.35	0.00
	TOTAL PROYECTO :		0.00	471,114.59	220,924.24	220,924.24	220,924.24	220,924.24	250,190.35	250,190.35	0.00



DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
550001 UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA											
EBAFS0115 PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE) UTM											
550001-13901000003 PROGRAMA DE FORTALECIMIENTO DE LA CALIDAD EN INSTITUCIONES EDUCATIVAS (PROFOCIE)											
4 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS											
B MATERIALES Y SUMINISTROS											
550001-13901000003-411205EBAFS0115	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000003-411206EBAFS0115	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	33,152.00	0.00	0.00	0.00	0.00	33,152.00	33,152.00	0.00
550001-13901000003-411230EBAFS0115	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000003-411257EBAFS0115	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ID PARTIDA :			0.00	33,152.00	0.00	0.00	0.00	0.00	33,152.00	33,152.00	0.00
C SERVICIOS GENERALES											
550001-13901000003-411324EBAFS0115	CAPACITACIÓN Y DESARROLLO DE PERSONAL	D	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
550001-13901000003-411329EBAFS0115	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000003-411382EBAFS0115	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
TOTAL ID PARTIDA :			0.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00
TOTAL CAPITULO :			0.00	163,152.00	0.00	0.00	0.00	0.00	163,152.00	163,152.00	0.00
5 BIENES MUEBLES, INMUEBLES E INTANGIBLES											
K BIENES MUEBLES, INMUEBLES E INTANGIBLES											
550001-13901000003-515507EBAFS0115	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	30,000.00	28,009.00	28,009.00	28,009.00	28,009.00	1,991.00	1,991.00	0.00
550001-13901000003-565530EBAFS0115	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
550001-13901000003-591549EBAFS0115	SOFTWARE	D	0.00	40,000.00	18,010.07	18,010.07	18,010.07	18,010.07	21,989.93	21,989.93	0.00
TOTAL ID PARTIDA :			0.00	70,000.00	46,019.07	46,019.07	46,019.07	46,019.07	23,980.93	23,980.93	0.00
TOTAL CAPITULO :			0.00	70,000.00	46,019.07	46,019.07	46,019.07	46,019.07	23,980.93	23,980.93	0.00
TOTAL OBRA O ACCION :			0.00	233,152.00	46,019.07	46,019.07	46,019.07	46,019.07	187,132.93	187,132.93	0.00
TOTAL PROYECTO :			0.00	233,152.00	46,019.07	46,019.07	46,019.07	46,019.07	187,132.93	187,132.93	0.00
TOTAL SUB.PROGRAMA :			0.00	233,152.00	46,019.07	46,019.07	46,019.07	46,019.07	187,132.93	187,132.93	0.00
TOTAL PROGRAMA :			0.00	233,152.00	46,019.07	46,019.07	46,019.07	46,019.07	187,132.93	187,132.93	0.00
TOTAL CLAVE DE FINANCIAMIENTO :			0.00	233,152.00	46,019.07	46,019.07	46,019.07	46,019.07	187,132.93	187,132.93	0.00
TOTAL UNIDAD EJECUTORA :			148,520,286.00	154,805,210.66	39,252,300.82	39,227,629.04	39,227,629.04	32,236,494.64	115,552,909.84	115,577,581.62	6,991,134.40
TOTAL UNIDAD RESPONSABLE :			148,520,286.00	154,805,210.66	39,252,300.82	39,227,629.04	39,227,629.04	32,236,494.64	115,552,909.84	115,577,581.62	6,991,134.40